

Healthy Communities Scrutiny Sub-Committee

Wednesday 18 January 2017

7.00 pm

Ground Floor Meeting Room G02B - 160 Tooley Street, London SE1 2QH

Membership

Councillor Rebecca Lury (Chair)
Councillor David Noakes (Vice-Chair)
Councillor Anne Kirby
Councillor Sunny Lambe
Councillor Maria Linforth-Hall
Councillor Martin Seaton
Councillor Bill Williams

Reserves

Councillor Jasmine Ali
Councillor Gavin Edwards
Councillor Tom Flynn
Councillor Eliza Mann
Councillor Leo Pollak

INFORMATION FOR MEMBERS OF THE PUBLIC

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Contact Julie Timbrell on 020 7525 0514 or email: julie.timbrell@southwark.gov.uk

Members of the committee are summoned to attend this meeting

Eleanor Kelly

Chief Executive

Date: 10 January 2017



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Healthy Communities Scrutiny Sub-Committee

Wednesday 18 January 2017
7.00 pm

Ground Floor Meeting Room G02B - 160 Tooley Street, London SE1 2QH

Order of Business

Item No.	Title	Page No.
	PART A - OPEN BUSINESS	
1.	APOLOGIES	
2.	NOTIFICATION OF ANY ITEMS OF BUSINESS WHICH THE CHAIR DEEMS URGENT	
	In special circumstances, an item of business may be added to an agenda within five clear working days of the meeting.	
3.	DISCLOSURE OF INTERESTS AND DISPENSATIONS	
	Members to declare any interests and dispensations in respect of any item of business to be considered at this meeting.	
4.	MINUTES	
	The minutes are to follow.	
5.	FREE SWIM AND GYM	1 - 8
	A report is enclosed.	

6. INTERVIEW WITH THE CABINET MEMBER FOR PUBLIC HEALTH, PARKS AND LEISURE

The cabinet member interview with Cllr Maisie Anderson on her Public Health, Parks and Leisure portfolio will be held.

Her responsibilities are to promote and develop sport and leisure in the borough including sport development and delivery of free swimming and gym use for all residents. To increase the quality of and residents access to the borough's parks and green spaces. To improve the health of the borough including the council's responsibilities for public health.

The portfolio holder will work closely with the cabinet member for children and schools (with regard to children's health, play and teenage pregnancy), with the cabinet member for adult care and financial inclusion (with regard to health in older people).

The cabinet member will have particular responsibility for:

- the council's public health role;
- swimming and gym use;
- the council's relationship with the NHS;
- local health services;
- trees;
- bio-diversity;
- reducing teenage conception rates;
- performance of the council's leisure contractor;
- leisure investment;
- working with grassroots sport and leisure communities;
- promoting sport and increasing physical activity;
- play and leisure activities for young people;
- healthier high streets with the cabinet member for regeneration and new homes;
- air quality;
- parks.

Item No.	Title	Page No.
7.	JOINT MENTAL HEALTH STRATEGY	
	A report on the draft strategy is to follow.	
8.	CCG FORWARD VIEW	9 - 46
	The CCG Forward View is enclosed, and will be presented by Caroline Gilmartin and Mark Kewley, from Southwark CCG.	
9.	LONDON AMBULANCE SERVICE (LAS) INSPECTION BY THE CQC	47
	A poster from the CQC is enclosed.	
10.	TRIGGER TEMPLATE - ST JAMES CHURCH GP SURGERY	48 - 52
	A Trigger Template setting out proposed changes to this practice is enclosed.	
11.	WORKPLAN	

DISCUSSION OF ANY OTHER OPEN ITEMS AS NOTIFIED AT THE START OF THE MEETING.

PART B - CLOSED BUSINESS

DISCUSSION OF ANY CLOSED ITEMS AS NOTIFIED AT THE START OF THE MEETING AND ACCEPTED BY THE CHAIR AS URGENT.

Date: 10 January 2017

EXCLUSION OF PRESS AND PUBLIC

The following motion should be moved, seconded and approved if the sub-committee wishes to exclude the press and public to deal with reports revealing exempt information:

“That the public be excluded from the meeting for the following items of business on the grounds that they involve the likely disclosure of exempt information as defined in paragraphs 1-7, Access to Information Procedure rules of the Constitution.”

Item No.	Classification: Open	Date: 18 th Jan 2017	Meeting Name: Healthy Communities Scrutiny Sub-Committee
Report title:		Free swim and gym update	
Ward(s) or groups affected:		All	
Cabinet Member:		Cllr Maisie Anderson, Cabinet member for Public Health, Parks and Leisure	

RECOMMENDATION

1. That the Healthy Communities Scrutiny Sub-Committee notes the progress of the Free Swim and Gym scheme and the next steps for further development of the initiative.

BACKGROUND INFORMATION

2. In February 2016 the cabinet approved proposals for the implementation of the general free swim and gym offer from July 2016.
 - **Free access to gym and swimming for all residents** – all day Friday; afternoons on Saturday and Sunday until close
 - **A selection of targeted offers:**
 - Free access to all centres for disabled people; all of the time.
 - Free swim and gym throughout the week for health referrals to key healthy lifestyle schemes
3. This was as a result of reviewing the findings of the pilot scheme for young people and over 60s which had been launched the year before in March 2015.
4. Building on the council's Workforce Strategy the 'Employee Health and Wellbeing Strategy' was adopted in 2014 and the council signed the Healthy Workplace Charter in 2015. To reflect this commitment the cabinet also approved the additional proposal of:
 - **Free access to gym and swimming for Southwark Council staff** - all day Friday; afternoons from 2pm on Saturday and Sunday until close.
5. The Free Swim and Gym offer was included in the specification for the new Leisure Management Contract with Sports and Leisure Management Ltd. (Everyone Active) the council's new leisure provider, which commenced on the 21 June 2016.
6. The purpose of this report is to provide Healthy Communities Scrutiny Sub-Committee with an update on the progress with the general offer.

KEY ISSUES FOR CONSIDERATION

Pilot offers

7. The council took the approach of launching a range of pilot schemes for three main reasons. The first reason was, at the time the Fairer Future commitment was made the council was still in its previous leisure management contract. It was considered sensible to incorporate the scheme into the procurement process for the new contract and launch a general offer soon after starting a new contract. It was considered at the time that to have launched the full scheme any earlier would not have represented best value for the council.
8. The second reason to start with a pilot scheme was to manage the demand and to learn lessons from a phased implementation which would inform the launch of the general offer.
9. The third reason was to target specific age groups reaching those most in need first within the appropriate time slots and days of the week that had the capacity to absorb additional participation.

Pilot offer for residents aged 18 and over and over 60's

10. The application process for the pilot scheme opened on 21 March 2015 to Southwark residents aged 18 and under and over 60.
11. The scheme was launched on 23 May 2015 meaning residents could use the facilities at the following times:
 - **18s and under free swim** - all day Friday; afternoons from 2pm until 6pm on Saturday and Sunday
 - **16 to 18 years free gym** - all day Friday; afternoons from 2pm until 6pm on Saturday and Sunday
 - **14 to 16 years free youth gym sessions** – at selected times on Friday evenings, Saturday and Sunday afternoons
 - **Free 'Silver Sessions'** – access to over 60s sessions all week
12. As detailed in a Cabinet report in January 2015 which reviewed the pilot offers, approval was then given to extend to pilot scheme to include the following from April 2016 onwards.
 - **Free access all week to The Castle Centre for disabled people from April 2016 onwards**
 - **Free swim and gym for referrals to key healthy lifestyle schemes from April 2016 onwards.**

Free swim and gym scheme in the new Leisure Management Contract

13. The council's agreement with Fusion Lifestyle Ltd. expired on 20 June 2016. Sport and Leisure Management Ltd (Everyone Active) took over the management of the leisure centres from 21 June 2016. The general scheme was included in the specification for the new leisure management contract.
14. Registration for the general offer was available from 1 July and the scheme fully launched on the 29 July this year.
15. Everyone Active now operates the Free Swim and Gym Scheme for all residents of the borough at the following times in accordance with the terms and conditions of the Services Specification:
 - Free access to gym and swimming for all Southwark residents and Southwark Council staff – all day Friday and afternoons from 2.00pm. every Saturday and Sunday until the Facilities close.
 - Free Silver Sessions – access to the 60+ sessions for Southwark residents

- at all times
 - Free access to swim and gym at all facilities for disabled Southwark residents all week.
 - Free swim and gym throughout the week for those Southwark residents on the GP physical activity referral scheme including Kickstart and the NHS Health Checks Programme
 - Free swimming sessions for the Healthy Weight Programme participants
16. Looked after children also receive seven day per week access for the pool, gym and group workout classes. This is not included within the free swim and gym scheme as already in place. The scheme was given more focus in the new leisure management contract as a key target group. Everyone Active are working in partnership with the Council in re-launching and improving the scheme over the next few months

How has the scheme been communicated?

17. In partnership, the council and Everyone Active produced a series of marketing materials both in print and online format suitable for Facebook, e-newsletters and websites.
18. The marketing material took inspiration from national partners such as Sport England through emulating the successful “This Girl Can” television campaign and the use of appropriate imagery such as local people exercising at Southwark Leisure Centres.
19. A summary of the key campaign areas is below:
- Between 1 July and 19 December there were 137,154 page views of the Free Swim and Gym page on the website from members.
 - During the same period there were 1500 page views from colleagues
 - The main traffic source has been from Google, followed by Southwark Council website
 - There have been five press articles which mention or quoted Free Swim and Gym in Southwark
 - Two radio interviews with BBC London.
 - 35,000 flyers, over 300 posters and 25 banners were distributed to centres to promote Free Swim and Gym
 - 56,000 application forms were distributed to community buildings and GP surgeries
 - Nearly 2000 posters and over 56,000 flyers were distributed to community buildings and GP surgeries
 - So far there have been 35 posts on Facebook, reaching over 1000 people across the centres
 - So far there have been over 20 posts on Twitter, engaging over 200 people and reaching nearly 8,000 people.
 - Numerous adverts in Southwark Life and local press.

Uptake of the scheme so far

20. The breakdown of the registrations by age groups and disability up to 30 November 2016 are:

Registrations	15s and under	16-24	25-54	55+	Total

General offer	10,276	9,514	20,394	4,001	44,185
Disability Offer	509	615	2,188	537	3,849

21. The breakdown of the attendances by age groups and disability from 21 June 16 to 30 November 16 are below:

Attendances	15s and under	16-24	25-54	55+	Total
General offer	10,373	10,591	30,883	12,215	64,062
Disability Offer	542	855	4,669	1,711	7,778

22. The pilot scheme was operated by Fusion Lifestyle Ltd in the previous leisure management contract and the recording of age groups differs slightly and was for only two targets groups to how it is collated now which is why they are being reported separately in this report. The attendances for period 21 May 15 to 20 June 16 were:-

18s and Under	Over 60s	Total
10,416	22,035	32,451

23. The breakdown of the registrations by gender are:

Registration	FSG Scheme	Southwark
Female	54.88%	50.4%
Male	45.12%	49.6%

24. The breakdown of the attendances by gender are:

Attendance	FSG Scheme	Southwark
Female	49.46%	50.4%
Male	50.54%	49.6%

25. In Southwark female participation in physical activity and sport is nearly half that of males (26%/46%). The FSG scheme is showing female attendances is nearly equal to males which shows that the scheme is having a positive impact on improving female participation rates.

26. Registrations by BME communities are more than representative of the Southwark population demographic as below:

Registrations	FSG Scheme	Southwark
White	31.59%	54%
BME	68.41%	46%

27. The breakdown of attendances for BME are below. This is higher than the borough average and is in line with the registrations to the scheme.

Attendances	FSG Scheme	Southwark
White	34.68%	54%
BME	65.32%	46%

28. The trend for the scheme is that participation levels are increasing. October 16

was slightly higher than November 16 but this is due to a school half term in October 16 and increased junior attendances. Below is a table showing attendance growth since start of scheme in May 2015:-

Pilot Scheme	29/07-31/07 16	August 16	Sep 16	Oct 16	Nov 16	Total
34,288	3,637	12,198	16,435	19,211	18,522	104,291

29. In addition to this, as of 30 November 2016, 394 council staff have registered on the scheme resulting in 341 attendances.

Key healthy lifestyle schemes

30. Active Boost is a twelve week supported exercise programme traditionally known as GP Exercise Referral. The programme supports previously inactive people over 16 years of age with specific health conditions including obesity, diabetes, cardio-vascular disease and depression. The scheme was included in the Free Swim and Gym offer from April 2016 and the results of the first two quarters for this year are below.

- Of the 344 residents that joined the scheme 113 completed within the first six months of the year
- Of the 344 joiners, 208 were people with BMI>30 (obese).
- Of the 208, 91 completed the programme and 79 had their biometrics retaken. Of those 45 out of 79 (57%) reduced their waist circumference, 17 out of 79 (21.5%) had no change in waist circumference.
- Of those people who took part in the scheme 75% report that they had increased their physical activity levels.

Scheme delivery

31. Overall the launch and subsequent operation of the scheme have gone very well with only a few minor teething issues that were quickly ironed out by Everyone Active. Examples are: -
- A few customers experienced problems with signing up to the scheme, all issues were resolved swiftly and customers issued with cards
 - Queues in the early stages of the scheme going live were experienced however the feedback from customers was that this was being effectively managed by Everyone Active
 - Increased incidents of antisocial behaviour during free swim and gym times, again this has been managed, controlled and reduced by Everyone Active through the hiring of security staff at certain times.
32. In terms of the demand trends across the six sites that host the scheme, nearly 50% of the monthly Free Swim and Gym visits are made to The Castle Centre. Whilst this represents a positive outcome for the council's newest leisure centre, officers will in 2017 be working with Everyone Active to uplift participation in the other centres by delivering local community led marketing and outreach initiatives. Seven Islands Leisure Centre swimming pool has been closed since 1 August 16 and therefore residents from this area have attended the other council pools. The swimming pool is anticipated to re-open in Spring 17
33. Everyone Active are closely monitoring uptake and feedback on the scheme and making customer focused adjustments where necessary. Some examples of this

are:-

- Extra Silver classes have been added to the programme to meet customer demand. The changes have been made through customer consultation and the set up of a Silver customer forum group.
- Extra availability of staff at peak times to manage customer demand.

MySouthwark

34. The Free Swim and Gym project management team have been liaising with the My Southwark team to link the MySouthwark resource to the Everyone Active registration process. There is a link on all residents MySouthwark page which allows them to go directly to the registration page
35. Further work will be carried out in 2017 to allow certain parts of residents details on MySouthwark to self populate the free swim and gym application form if they decide to apply to speed up registration.

Financial Implications

36. The delivery of the general scheme is included within the contract sum under the new contract.
37. The new contract also has a mechanism by which an extension to the scheme could be calculated. Any expansion on the existing wider offer would result in additional costs to the council. The contract includes change control mechanisms to expand the scheme at a future date should the council wish to.

Next steps

38. In February 2017 a 6 month participant survey will be carried out to help review the scheme in terms of uptake and impact on increasing levels of physical activity and health improvement. It will include information on the following;
 - Comparison of activity levels before and since joining the scheme.
 - Perceived barriers to doing more physical activity
 - Reasons for joining the scheme
 - How participants heard about the scheme (we know from research on the pilot scheme that the most effective communication channels were Southwark Life, the council website and word of mouth).
 - If participants feel their health has improved as a result of the scheme
 - Frequency of visits
39. Participants will also be surveyed again one year after they have joined the scheme in order to renew their membership. The aim of this is to ensure the scheme can be evaluated on an ongoing basis.
40. Seven Islands Leisure Centre pool is currently undergoing refurbishment works and is due to reopen in Spring 2017. A locally focused marketing campaign will be carried out to re promote Free Swim and Gym in the centre catchment area.
41. The capacity for each centre has been calculated in terms of how many visits they can deliver for the scheme before saturation point is reached. Everyone Active will review current performance of each centre against the capacity level to then target market those centres with ability to absorb more usage.
42. In 2017 more community outreach will take place aimed at target groups such as young people, disabled residents etc. to ensure those who are most likely to

be inactive are encouraged to register and use the scheme

43. Officers and Everyone Active are currently exploring the possibility of including instructor led swimming sessions as part of the offer for those residents who take part in the Active Boost scheme which currently only includes instructor led gym sessions.

BACKGROUND DOCUMENTS

Background Papers	Held At	Contact
None		

APPENDICES

No.	Title
None	

AUDIT TRAIL

Cabinet Member	Cabinet Member for Public Health, Parks and Leisure	
Lead Officer	Deborah Collins, Strategic Director Environment and Leisure	
Report Author	Tara Quinn, Sports and Leisure Services Manager	
Version	1	
Dated		
Key Decision?	No	
CONSULTATION WITH OTHER OFFICERS / DIRECTORATES / CABINET MEMBER		
	Officer Title	Comments Sought
	Director of Law and Democracy	No
	Strategic Director of Finance and Governance	No
	Director of Public Health	Yes
	Cabinet Member	Yes
	Date final report sent to Constitutional Team	9 Jan 2017



Southwark
Clinical Commissioning Group



SOUTHWARK

Five Year Forward View

A local vision for health and social care: 2016/17 to 2020/21

Southwark Five Year Forward View of Health and Social Care

Contents

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2 For the system to be able to work differently we have to address some complex and longstanding issues	16
3 Our plans will support change to happen so that local people can receive more coordinated care and experience better outcomes	25
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Summary

We can improve the way that our local health and social care system operates to bring about better outcomes.

- Southwark commissioners across health and social care are committed to improving the health and wellbeing of Southwark people. The experiences of people who use services, and their families and carers, show that existing arrangements do not always deliver the best outcomes for them, and there can be significant improvements if we work together using new approaches.
- This is about improving quality and overall value; it is not about cuts. If funding was not an issue we would still want to radically improve outcomes.

Improving the system requires fundamental changes in how we all work.

- We want a system that works to improve health and social care outcomes for Southwark people, instead of simply focusing on maintaining current service arrangements.
- Our local ambition is to create a much stronger emphasis on prevention and early action as well as deeper integration across health and social care, and wider council services (including education).
- To support this change we will increasingly join commissioning budgets and contracting arrangements to incentivise system-wide improvement. We will focus on specific populations, including particularly vulnerable groups. We will put ever greater emphasis on the outcomes achieved in addition to the quantity of activity delivered.
- This means moving away from a system with lots of separate contracts and instead moving towards inclusive contracts for defined segments of the population that cover all of the various physical health, mental health and social care needs of people within that group. These contracts will be available to providers who can bring together the skills required to meet these needs.
- Our aim is to empower the development of multi-specialty community providers serving populations of 100,000-150,000 people, with access to excellent specialist networks when required.

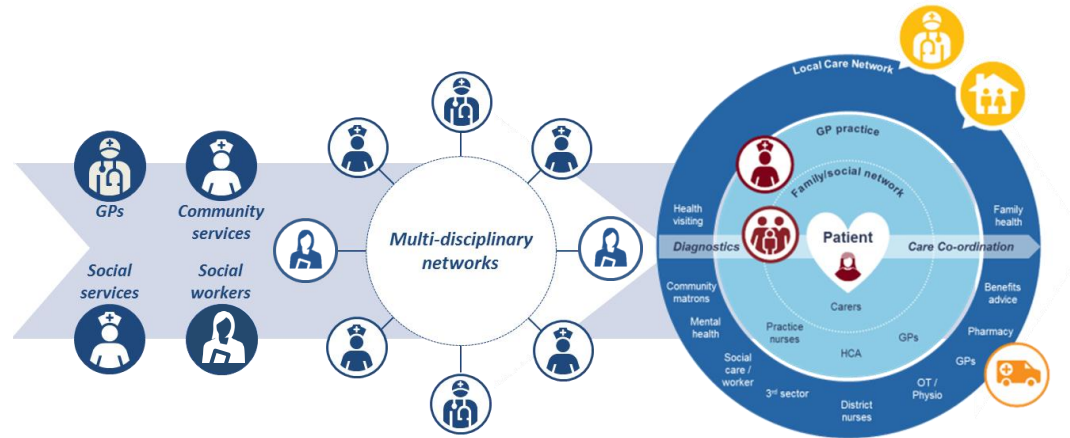
*We will contract on the basis of populations rather than providers.
We will focus on system value rather than contract prices.
We will emphasise that 'how' care is delivered is as important as 'what' care is delivered.*

We are confident we can enable this scale of system-wide transformation.

- Southwark Council and NHS Southwark CCG have been working on this agenda for several years with partners across Southwark, Lambeth and south east London. As a result there are exciting examples that already demonstrate the potential for new ways of working between providers of services and with the wider community of service users, families, carers and local residents. There is also a growing sense of system leadership and a recognition of the scale of change required across all parts of the health and social care system.
- We will develop an action plan and highlight the investment necessary to deliver the ambitions set out in this local Five Year Forward View. We will publish this detailed plan in summer 2016.

Southwark Five Year Forward View

Figure 1 – Over time we are developing better ways to work together, which is good for citizens, care staff and commissioners



What this means for me as a...	Traditional models [Small molecules] <i>Working as isolated units</i>	More integrated working [Small cells] <i>Working as small joined-up teams</i>	Accountable care [Living system] <i>Working as a dynamic and complex system</i>
...service user	<ul style="list-style-type: none"> Sometimes services are good, sometimes they are not, it's a bit of a lottery I feel looked after in an emergency but at other times I'm left confused and disempowered I have to fit around the system and it's inconvenient 	<ul style="list-style-type: none"> I know more about what is going on Clinicians know more about what has happened in my care People ask me about what I need I'm feeling more confident about how to live well, and what to do when I start to feel like I'm getting unwell 	<ul style="list-style-type: none"> I feel in control of my life and the care I receive, and I know what's going on Professionals work together to support me The little but important things are thought about
...staff member	<ul style="list-style-type: none"> I'm isolated with little opportunity to work in a team I'm frustrated at the lack of coordination There is little opportunity to sort things out creatively, at the root of the problem 	<ul style="list-style-type: none"> I get help from others when confronted with complex situations I'm developing new relationships and connections I can sort out the things that count 	<ul style="list-style-type: none"> I feel part of a team and I am learning new things that make me feel more confident in what I do I feel I'm able focus on the things I'm good at and let others do what they are good at
...commissioner	<ul style="list-style-type: none"> I try to take responsibility for detailed pathway design I focus on the transactional rather than the transformational 	<ul style="list-style-type: none"> I can spend more time thinking about what people actually want from services (outcomes) rather than just tracking inputs, targets and expenditure 	<ul style="list-style-type: none"> I spend my time looking at whether we are really delivering quality outcomes for people for the funding we have. I can see the wood for the trees

Introduction

We want to enable the best possible health and social care outcomes for Southwark people and families. We are setting out our plans in this *Southwark Five Year Forward View*. It describes Southwark Council and NHS Southwark CCG's shared vision for local services, the changes needed in our health and care system, and the actions we will take to make this happen.

What do we expect to be different in five years?

Over the next five years we will support what already works well, and we will introduce more collaborative ways of working across the health and social care system. Many things will continue as they do now, but we are also aiming to support positive improvements both for local residents and for the formal and informal workforce within our health and care system.

We will continue to have a vibrant and diverse voluntary and community sector, working closely at the heart of communities with general practitioners and social workers as central professionals. We will also continue to benefit from the range of skills within major acute hospitals and our local specialist mental health trust. These are some of the vital and valuable foundations of our local system and they are the basis upon which a more person-centred and coordinated system will be built. But we do need the system to work differently. In five years our local system should feel better for service users and their families, and for people who work within it, as illustrated in Figure 1.

- This will mean a much more empowering experience for local people. We want people to feel that all services are working with them in a supportive way, be that about accessing better education support, better council housing, debt advice or about having greater self-determination and self-care in relation to health and social care services. It also means making the health and care system fit for the 21st century so that people can make use of everyday technology, as well as new assistive technologies (products or services which maximise the independence of disabled or older people), to feel in control of their health and wellbeing.
- This will mean much greater formal integration and coordination between the different providers of health and care services. Local providers will operate collaboratively within mature and robust multi-specialty community provider networks, referred to locally as Local Care Networks. These networks will share accountability for the outcomes of their local population, and they will use evidence and experience to plan and organise the local delivery system, including by working together to develop and share the infrastructure required to provide residents with a 21st century service.
- This will mean much greater integration between local health and social care funding. Commissioners will be much better able to measure and track the health and care outcomes that really matter to people. They will also be able to allocate available resources to fund activities that maximise those outcomes for Southwark people.

What is the purpose and content of the rest of this document?

The purpose of this document is to stimulate a discussion about how to make this potential future a reality in Southwark. Transformation at this scale will only be effective if we approach it comprehensively. As commissioners we have an important leadership role in setting a direction and actively supporting this process.

In this document we describe the reasons we think that change is needed, we set out the direction in which we want the system to develop, and we describe what this will mean in practice for service users and people who work within the system, particularly as part of the newly emerging Local Care Networks.

Southwark Five Year Forward View

In further developing our approach we will work closely with our wider partners, including local residents, service users, families and carers, local service providers and the local voluntary sector. This will inform the development of a plan to bring about practical change.

1 To improve health and social care outcomes for Southwark people we need to do things differently

This section describes our reasons for thinking that change is both necessary and possible. We start by describing the common purpose that unites the Council and the CCG. We then highlight that our common purpose will only be achieved if we improve health and wellbeing outcomes, reduce inequalities, and if we do more to protect the financial sustainability of health and social care services. We end the section by reflecting on why we are confident these ambitions can be achieved, highlighting some fantastic work already begun, which demonstrates the motivation and capability of residents, professionals and commissioners to improve services in Southwark.

1.1 Our common purpose is to improve health and social care outcomes for Southwark people within available resources

Southwark Council and Southwark CCG have a common purpose to enable the best possible health and social care outcomes for Southwark people and families. This is about much more than the absence of disease. Ours is a very positive shared purpose that takes the absence of disease as a starting point and recognises the wider and more fundamental importance of wellbeing. We will know that we are achieving our vision when we see:

- an increase in healthy life expectancy, adding life to years as well as years to life
- a reduction in health inequalities across communities in Southwark
- more people engaged in their own healthcare, so that individuals and families are directly involved in maintaining and improving their own health and wellbeing
- a greater proportion of people reporting better experiences when they use health and social care services.

Improving people's wellbeing is about more than medicine and health care. A focus on wellbeing is about recognising the positive interrelationship between our social connectedness and our psychological and physical development. In addition to health and social care services, our shared agenda must also prioritise the importance of everyone's everyday social networks in relation to our health, our identity, our sense of self-determination and our overall quality of life. To achieve this we recognise the need to develop resourceful and flourishing communities, which are supported by health and social care services that are genuinely person-centred and coordinated. That is not the type of system that we commission at present.

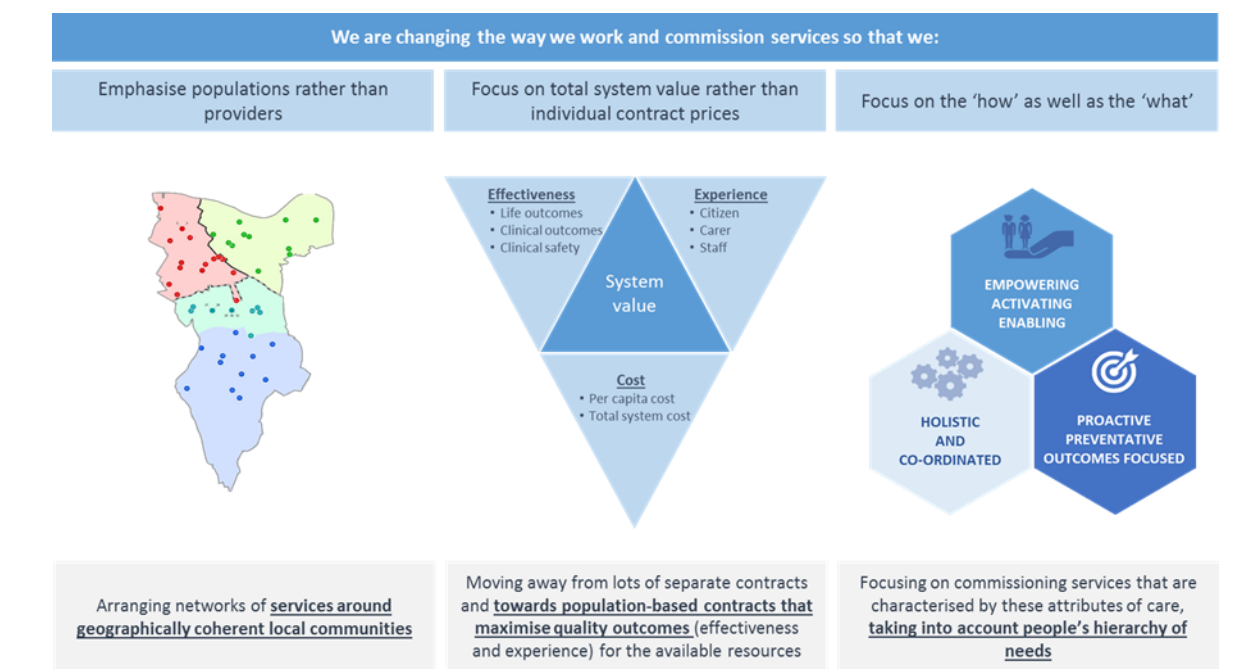
To commission a system that is aligned to our purpose we will apply three main principles:

1. We will focus on population outcomes (and outcomes for particular groups) rather than on the arrangement of existing service providers.
2. We will focus on the whole system and its value rather than individual contract prices.
3. We will be clear about the characteristics we expect services to demonstrate, recognising that these must take into account people's health and social care needs and be sensitive to the social, environmental and cultural context within which a person lives.

These are described in more detail below and illustrated in Figure 2 and Figure 3.

Southwark Five Year Forward View

Figure 2 – The three main pillars of our approach



We want to focus on populations

Our common purpose is simple to present but hard to deliver. To achieve the best possible health and care outcomes for Southwark people we must move away from concentrating just on what quantity of activity we need to purchase from existing providers in current models of care. Instead we need to move towards new ways of working that creates within the collection of health and social care providers a shared responsibility to proactively manage and improve the wellbeing of the local population. This will mean that providers will need to work together to really understand the needs of the local population, and the holistic needs of any one individual, and to then bring together services which can serve those needs best.

We want to focus on value

We want to achieve the best health and social care outcomes for Southwark people using the funding resources available across health and social care. This requires us to really understand and measure the outcomes we want to achieve (in terms of safety, effectiveness and a person's experience of care services), and to fully understand the total cost of support across all settings of care. It also requires commissioners and providers to assess how resources are currently allocated and to shift those resources away from low value activities and towards activities that create better outcomes.

We want to focus on the characteristics of good care

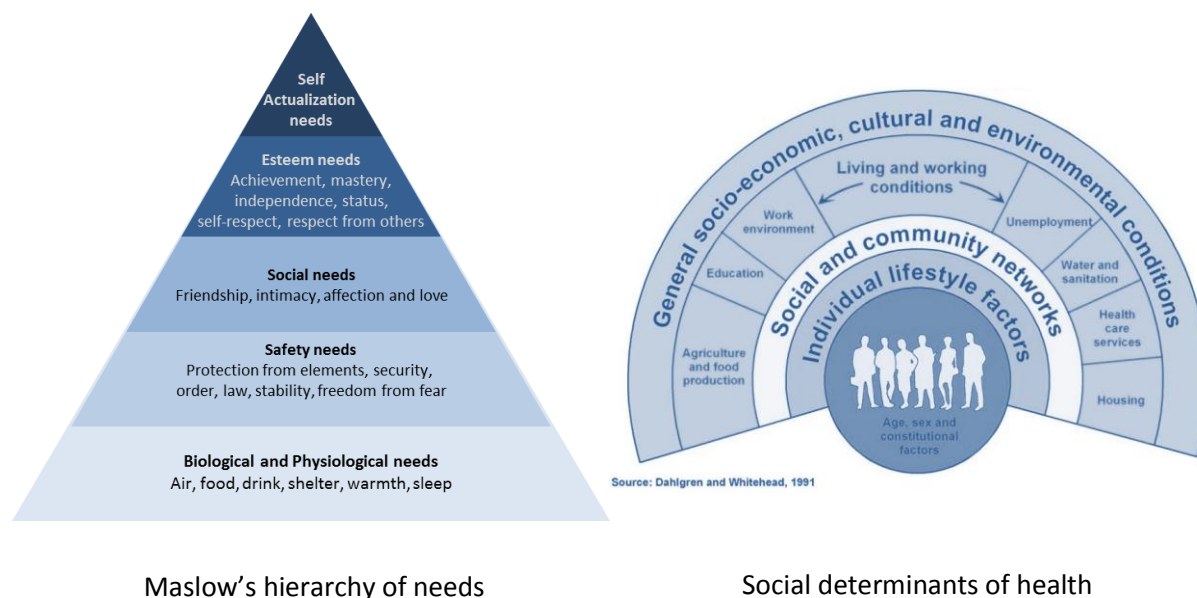
How health and social care is delivered is very important to people, particularly so because the services we commission are often received when people feel unwell and vulnerable. At these points we want Southwark people to feel cared for with compassion, kindness, dignity and respect, and to feel informed about their options in relation to treatment and support. This is best achieved when services are designed to empower people to be in control of their own health and wellbeing, and when services work with people as 'whole people' taking into account the full range of a person's capabilities and needs. This means ensuring a 'parity of esteem' so that a person's mental health and physical health needs are given equal importance; it is also about ensuring that health and social care needs are considered together. We also recognise the importance of dealing with problems proactively before they reach crisis point: our approach must increasingly support early intervention and prevention, rather than simply waiting to deal

Southwark Five Year Forward View

with the consequences of poor health. All of these concepts can be illustrated with reference to Maslow's hierarchy of needs and the wider social determinants of health.

- *Understanding our hierarchy of needs* – we all have a range of social needs, from the most basic and fundamental need for food and warmth through to feeling confident and reaching our full potential in life. Resourceful communities empower citizens to meet these needs (see pages 14 and 15 for examples of how organisations in Southwark are already coming together to support each other). Meeting basic needs creates wellbeing and can reduce the dependency that many people feel on health and social care services. Good health and social care services recognise people's various needs and address them in partnership with the person. The best services also recognise people's own capacity, and help them to develop independence and self-confidence, for example by empowering people to feel capable and confident enough to manage a long term medical condition.
- *Understanding the social determinants of health* - social, economic and environmental conditions influence the health of individuals and populations. They include the homes and communities people live in, their pay and working conditions and the education they have access to. These factors are themselves shaped by the distribution of money, power and resources at a local, city, regional, national and international level. They can determine the extent to which a person has the right physical, social and personal resources to achieve their personal goals, meet their needs and those of their family, and deal with changes to their circumstances. It is these social determinants of health that drive many of the inequalities we see in Southwark. This is recognised by the Council and the CCG and work is already underway to make Southwark a healthy place to live and work, and to ensure equality of opportunity for all Southwark residents.

Figure 3 – A person's health and wellbeing is related to the needs and assets they have, and these are influenced and to a large degree determined by wider social, political and economic factors



Some of these principles are already being tested in action through innovative work in the borough. You can see examples of these on pages 14 and 15. In addition, Section 4 describes what this will all mean in practice in the future, highlighting the difference that these approaches can make for individuals as well as the practical changes that this represents for people who work within local services.

1.2 More needs to be done to improve care outcomes for local people

1.2.1 We know that outcomes and equality can be improved across the borough

Southwark is a diverse and vibrant borough of almost 300,000 people, and it is growing significantly: we expect a population increase of 21% over the next ten years¹. The Southwark Joint Strategic Needs Assessment² shows that local people's health outcomes have improved in a number of important areas, including reductions in infant mortality; better, more comprehensive care for people at the end of their life; and improved outcomes for people living with HIV. Since 2010 life expectancy has continued to rise for people living in Southwark. But there are real challenges too, health inequalities remain stark. Too many people live with preventable ill health, or die early.

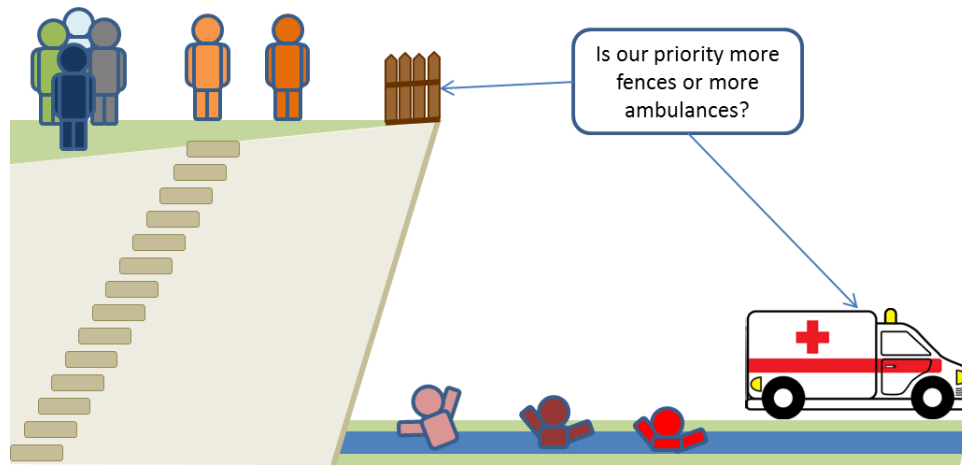
- **Health inequality:** In the borough there is a difference in healthy life expectancy between the richest and poorest in our population of 7.6 years for males and 6.7 years for females.
- **Heart disease:** Southwark people are more likely to die prematurely from cardiovascular disease than people living in similar parts of London.
- **Respiratory disease:** Chronic obstructive pulmonary disease (COPD) and lung cancer cause relatively high numbers of preventable early deaths and ill health in Southwark.
- **Diabetes:** There is significant variation in the management of patients with diabetes in Southwark and a high number of people are living with undiagnosed diabetes.
- **Alcohol and liver disease:** Rates of preventable early deaths from liver disease and alcohol-related hospital admissions are significantly higher in Southwark than they are in similar London boroughs.
- **Mental illness:** Southwark has a high prevalence and comparatively poor outcomes for people with low and medium-level mental ill-health. There is significant unmet need too.
- **Obesity:** Childhood obesity levels in the borough are amongst the highest in England. Adult obesity is also higher than the London average.
- **Dementia diagnoses:** About three-quarters of the predicted numbers of patients with dementia are diagnosed (comparatively good in comparison to the London average). The effective management of diagnosed patients however remains highly variable.
- **Admission of older people to acute hospital:** Hospital admission rates and health related quality of life for older people is higher than in similar areas of London with rates of falls-related admissions particularly high.
- **Access to GP appointments:** Patients and members of the public consistently tell us that they often find it hard to get an appointment with their GP.

Whilst we know that services do often respond well to crises, we know that too little focus is given across the system to prevention and early intervention. It is not sufficient to just deal with the consequences of illness. We have to find ways of reducing the number of people who need crisis support in the first place. Prevention and early intervention is the best way to achieve this, and over time much more of our resources need to be invested into such activities. As Figure 4 illustrates, this is about taking the right preventative approach 'upstream' to avoid having to deal with the consequences of crises 'downstream'.

¹ Southwark Demography Factsheet, May 2015

² www.southwark.gov.uk/jsna

Figure 4 – We need to find more approaches that are successful at dealing with existing demand for services, whilst reducing future demand. That means building more fences, rather than simply purchasing more ambulances.



1.2.2 We know that people's day-to-day experience of health and social care services can improve

We have health and social care services that achieve great things on a daily basis, and which are staffed by skilled and committed people. It is also true that on a daily basis there are residents who are left feeling confused and frustrated by the inconsistent way that services currently operate. For example, a recent Special Inquiry by Healthwatch found that³:

- people can experience delays and a lack of coordination between different services
- people can feel left without the services and support they need after discharge from hospital
- people can feel stigmatised and that they are not treated with appropriate respect
- people don't always feel involved or informed in decisions about their care
- people can feel that their full range of needs is not being considered.

These are experiences that are all too common across the country. When individual cases are looked at in detail they point to poor experiences, poor effectiveness and inefficiency, and often they result from systemic arrangements rather than isolated mistakes. We know that our providers of health and social care can, and do, deliver life-saving and life changing services that are safe, effective, respectful, empowering and coordinated. We now need to ensure that this is delivered consistently, particularly at a time when services are facing significant funding challenges.

³ Safely Home, Healthwatch England Special Inquiry, 2015 – accessed at: <http://www.healthwatch.co.uk/safely-home>

Figure 5 – The voices of Southwark people: statements from Southwark Health and Wellbeing Board's 1000 lives research

I am a pensioner with ulcerated legs. I need compression and steroid cream once a week. Booking GP appointments is not good. 10 minutes is not enough for a consultation. GPs are stressed and they're doing too much. And there aren't enough district nurses. And they need to share information. I'm constantly telling my story

My son when he was two was diagnosed with cognitive communication difficulties. We are at the stage of waiting for school speech and language therapist to pick it up. He is four now. Health services are quite good. Although there is a gap between Early Years and school picking it up. The school has made the biggest difference

1.3 More needs to be done to protect the financial sustainability of the system

Improving outcomes for people is the burning ambition that inspires and guides our work: if funding was not a challenge we would still want to radically improve the system. This is because many of the things that cause frustration are things that we can do something about – either by making better use of new technologies, or by changing the way we work together within and across organisations. However, there is a very large financial challenge across the system, and this makes the improvements not only desirable but absolutely necessary.

As commissioners our choice is about how we invest the significant resources in our local health and social care system to maximise the quality of services for our citizens. We don't believe that 'more of the same' is the best option. Our challenge is to

ensure people are supported and treated in the right place at the right time according to need, with much more care delivered closer to home in local communities.

If funding was not a challenge we would still want to radically improve the system

However, the answer is not as straightforward as simply moving resources out of hospitals. As the size and needs of the population grows, our real challenge is to deal with growing demand within existing capacity. Based on current trends this would represent a great achievement and it would enable us to invest efficiency savings and funding growth in new models of community based care rather than in additional hospital capacity.

1.4 We have confidence we can improve value across the system by building on the good progress already started in Southwark

Whilst our ambition is significant we are not starting from scratch: already local residents, commissioners, care professionals and managers have begun to demonstrate new ways of working together.

- We have brought CCG and council budgets together in our Better Care Fund, and we were one of only six areas nationally to have those plans assured without conditions. This fund has been invested in admission avoidance, better supported discharge, and more coordinated and proactive care delivery, for example through the @home service⁴.
- Collectively we have made tangible progress towards developing the foundations of a Local Care Network model. In particular there has been significant collaboration between general practices in both the north and the south of Southwark. Through these federations GPs have a way of working together at scale to improve and enhance core services. The two federations have been established, licensed by the Care Quality Commission (CQC), and they have both begun to deliver extended access to primary care (7 days a week 8am-8pm).
- Collectively we have strongly supported innovative work on developing and implementing new models of diabetes care. This has improved care for local residents and it acts as an exemplar for how we should support people to manage when they have multiple long term conditions. Our local approach with partners has developed a model that addresses the medical, psychological, and social needs that a person has. 98% of our GP practices signed up in 2013/14. Independent evaluation shows significantly improved detection and HbA1c control. Over two years Southwark practices achieved a ten percentage point increase in detection and have moved from the bottom to the top of comparison groups.
- Collectively we have made real progress in developing a functionally integrated information technology system. We now have a comprehensive use of the EMIS Web system in primary care. We have also supported providers to develop a Local Care Record using linked clinical data systems across the three foundation trusts and into primary care. This hugely powerful development allows hospital and general practice care teams to see, at the point of care, patient data from the other local trusts and specific aspects of the primary care record.⁵
- Collectively we have supported the emergence of a strong, vibrant and energetic network of residents who are actively involved in supporting changes in the health and social care system. Within the borough each general practice has established a Patient Participation Group (PPG) to enable regular engagement with people on the practice register, and there are locality PPGs that support the sharing of information and experience across a larger network. These groups are also connected with the Southwark and Lambeth Citizens' Forum and Citizens' Board which supports people to meet, discuss and influence the way that the local system works, for example through active participation in service improvement initiatives such as the Southwark and Lambeth Integrated Care (SLIC) Programme. This ensures that service changes meet the needs of the people who use them.

⁴ For more information see <http://www.guysandstthomas.nhs.uk/resources/patient-information/community/at-home-service.pdf>

⁵ We know that many people assume that care teams already share information about them in order to provide high quality care. Unfortunately, that is not always the case in the current system. This lack of communication can compromise a person's care. Our new Local Care Record system makes data sharing much more timely, systematic and secure. Access to this data is for the purpose of providing better care, and care teams will seek consent to view records (unless the situation is life-threatening or a person is incapacitated). Each participant provider has information available about the fair processing of data, and patients are able to express a preference about whether to benefit from this service. More information can be found here: www.kingshealthpartners.org/localcarerecord and here: www.southwarkccg.nhs.uk/your-health/information/sharing/Pages/default.aspx

Community organisations in Southwark are already helping to put people at the centre of their care. We want to build on what these examples tell us about the power of resourceful communities to support individuals and nurture change.

South London Cares

South London Cares harnesses the dynamism of our rapidly changing capital city through three core projects. Social Clubs are group activities occurring four to six times per week which harness local businesses, community resources and individuals' time and talent to offer a programme of interactive gatherings which build relationships and familiarity. The 'Love Your Neighbour' project brings together older neighbours and young professionals to build friendships one-to-one, often in people's homes. The 'Winter Wellbeing' project is a special annual outreach campaign to identify older neighbours and help over 65s to stay warm, active, healthy and connected during the most isolating time of year. Young professionals take their neighbours blankets, scarves, gloves and socks, offer small grants to those in most need, and make referrals to the local council for 'deeper interventions' on benefits, housing, adults social services and more.

London is the most amazing city in the world, full of cultural and economic dynamism and people from all over the world. And yet in this rapidly changing environment, many people feel isolated and left behind. Older people, in particular, who have often lived in their neighbourhoods for 50, 60, 70 years, often have deep roots but no connections. Meanwhile the young professionals who are changing our city, through no fault of their own, often have hundreds of connections but no roots. Clearly, young professionals and older neighbours have so much to gain from one another - in shared time, friendships and new

experiences - to better immerse themselves in the reality of the world around them and so that all participants can reduce their loneliness and isolation improve their wellbeing, connections, confidence, resilience and skills; and bridge the gaps across social and generational divides.



Research indicates that loneliness is as bad for people's health as smoking 15 cigarettes a day, or obesity. Having a strong social network reduces the chance of dementia, depression, anxiety and other mental conditions. And, because one in ten visits to the GP is from a lonely older person without any other specific complaint, it also saves the NHS millions.

Urban Growth Learning Garden

Urban Growth improves communal outdoor spaces, and supports people to engage with them through teaching horticulture skills. This brings people outside more often, into contact with those around them, into fresh air, where they can learn, be creative, and engage in moderate exercise. They benefit from feeling that they have contributed to their local community. They are supported into work, which increases financial independence and self esteem.

Some vulnerable people can care for a living thing for the first time, instead of just being cared for. People can harvest fresh, carbon neutral, chemical free produce, improving their diet and saving money.



"Urban Growth was founded because I was passionate about improving lives through introducing people to gardening in cities, particularly growing food and supporting biodiversity.

We found it easy to find partners who shared our vision of innovative, practical education that was accessible to everyone like Time and Talents, Team London Bridge, Community Catalysts, Community Action Southwark, the Impact Hub Network and Capital Growth. I couldn't find work in the environmental education sector during the recession - competing against much more highly qualified youth and community workers who had been let go in the first wave of cuts. Social entrepreneurialism was the only avenue left to me."

Bruno Lacey, Urban Growth Managing Director

Southwark Healthy High Streets

Southwark Healthy High Streets (SHHS) aims to bring together public health, planning, licensing, trading standards and transport, as well as work with local communities, to explore ways of changing Southwark's high streets to help make people's lives healthier.

Its key objectives include: promoting a healthier eating and living environment through restrictions on the number and distribution of fast food and licensed outlets, betting shops and pay day loan companies; promoting active travel through high street design – including good cycling infrastructure, bike hire and walking opportunities; supporting communities to make use of underused public spaces and supporting the high street revitalisation programme in Southwark.

These work-streams are a good example of upstream ambitions because they look at the high street holistically.

SHHS illustrates place shaping ambitions in that it moves beyond an understanding of problems arising from decisions of individuals, to the local conditions that shape their behaviours and choices.

It is also an example of partnership working and building on assets: the initiative brings together and co-ordinates people and organisations from different sectors and provides funds for community organisations to develop and implement ideas for healthy high streets.

As such, SHHS place-shapes by bringing together the regulatory power of local bodies (e.g. in restricting certain shops) and creativity

Pembroke House

When Graham Nicholls' mother died he asked the vicar of the church across the road from his home to conduct her funeral.

After the funeral, the vicar invited Graham to join the Pembroke House older people's lunch club - which in due course he did, and attended each week for around a year and a half. At the lunch club he rubbed shoulders with other people who had grown up in the streets around Pembroke House.

He recognised one or two of the people, but most were new to him. They welcomed him, laughed at his jokes, teased him in turn, and forgave him when he denigrated the game of bingo.

Graham had a stroke while he was in St Thomas' Hospital for help with his knees. Through his oxygen mask he asked to be remembered to the lunch clubbers. A couple of them visited him in hospital. He was very clear he wanted to return home rather than move into supported accommodation.

His mobility was very limited, and he found it hard to swallow, so he stopped coming to the lunch club. But the lunch clubbers rallied round. Some brought him cooked food, some went shopping for him, John the chef drove him to collect his benefits, Robert the lunch club volunteer popped in from time to time. Graham said "I never knew I had so many friends."

The support Graham received from the Pembroke House older people's lunch club helped him to continue to live independently for the year or so before he died. His funeral was held at St Christopher's / Pembroke House in August 2014.



Sporting recovery

Sporting Recovery evolved from a successful clinical pilot project funded by the Maudsley Charity. Working with South London and the Maudsley Foundation Trust (SLaM) the project looked to address the difficulties mental health service users in Southwark experience when trying to reintegrate back into their local communities. Unfortunately adults with complex care needs often experience social stigma.

The beauty of team sporting activities is that playing together creates micro communities. Whilst getting a job is too often an unrealistic first next step, building meaningful structure and socialising in normalising locations has important ramifications in the road to recovery for clients.

Although the pilot is over Sporting Recovery has continued as a Social Enterprise.

There have been a number of individual success stories so far including:

- the journey of a 'revolving door' mental health service user who reduced his medication and is now in full time employment
- a client who, after completing the sports programme was able to enrol on a degree course.
- 20 clients attended a Football Association Level One coaching course, with 14 people passing, gaining nationally recognised qualifications.
- two clients became volunteers on the project.
- one client passed the Football Association Level Two coaching qualification and became a paid coach working for the project.

2 For the system to be able to work differently we have to address some complex and longstanding issues

This section describes our understanding of the problems that we must address and describes the approach that we think is needed in creating the conditions within which this system-wide transformation can happen in practice.

2.1 The issues we are facing

Transformation of the current system will require us to tackle a variety of complex and interrelated issues, but there are three major root-causes we need to address, recognising that there is not a 'one size fits all' solution.

- **The fragmented arrangement of organisations and professions reinforces boundaries and can make it too difficult to work together and to work consistently.**
- **The fragmented contracting arrangements make it difficult to move resources to where they are needed to deliver what really matters to people.**
- **The disempowerment of service users and carers creates confusion and risks making people passive recipients of care, rather than being actively involved in their health and wellbeing.**

This section looks at these root-causes in turn. For each issue we describe the problems we face, the way we are going to tackle them, and the partnership offer we are making within the system to enable that change to take place. These high level commitments start with what we are already working on and where we expect to make important developments in the short term (the next one-to-two years), and some are more developmental leading to change in medium term (three-to-five years).

2.1.1 We face a fragmented arrangement of organisations and professions which reinforces boundaries and can make it too difficult to work together and to work consistently

The problems we face

Changing demands on the workforce: long term trends are changing the functions needed in the health and care workforce. New technology and knowledge opens up new possibilities for diagnosis and treatment of severe or rare conditions, meaning that we need to nurture the development of people in sub-specialist roles; but demographic changes, and in particular the increase of frailty and complex health or care needs, mean that we also need to develop a local workforce who are "expert generalists". These factors occur at a time when we are facing significant reductions in the number of people in key professions like general practice, emergency medicine and community nursing, for example as people retire. There is also growing recognition of the opportunity for new roles to develop that make much greater use of people's skills, including the qualified workforce and unpaid carers, as well as self-management and self-directed support by individuals experiencing significant health and social care needs themselves.

Cultures of isolation rather than cooperation: there is less value created when professionals and organisations work in comparative isolation rather than in collaboration, where there is much greater scope to develop and deliver high quality services for people and fulfilling careers for staff.

- General practice is the foundation of the local NHS system because of the range of skills that practice teams can offer to their patients, and because of the deep local and personal knowledge that informs GP care. However, the current operating model of general practice acts to exacerbate the quality and financial challenges faced by practices in Southwark because it can isolate professionals from one another and reinforce operating models that are too small to be financially or operationally viable. Encouragingly, practices in Southwark have begun to work together as formal federations so that they can benefit from greater collaboration and scale to address some common challenges, for example:
 - There has been underinvestment in staff development. Our workforce is our greatest asset yet GP practices working in isolation find it very difficult to release staff members for training or to invest in their development. It will take collective action to coordinate investment in the development of shared staffing arrangements (for example, a staff bank) but this type of development is required to help general practice to develop the necessary capacity and flexibility required by new ways of integrated working.
 - Investment in new ways of working and new infrastructure can be more easily afforded if it is done together– for example, sharing additional capacity such as the Extended Primary Care Access Service, or sharing ‘back office’ functions and IT systems. Working together presents new opportunities to think creatively about new ways of doing things and to share the resources needed to develop new capacity and capabilities.
 - Challenging variation in general practice – some people get fantastic primary care and others do not. This demonstrable variation needs to be understood and acted upon. It is easier to do this when practices work together to analyse what is happening and to inform collective quality improvement projects.
- Delivering high quality care is often a team activity requiring people with different specialist skills to work together. This is the case where multi-disciplinary teams form to support the care coordination of people with complex needs. In addition, in some hospital specialties, there is strong evidence that the outcomes for people are better when care is provided by specialist teams that come together to undertake high numbers of a particular type of activity in an environment that is dedicated to that purpose (for example lengths of stay are shorter, and post-operative complications are lower, in ‘elective centres’ for planned orthopaedic surgery in which beds are ring-fenced for patients receiving planned surgery)⁶.

Fragmentation and complexity: Health and social care organisations are staffed by highly skilled and passionate people but, because of the way organisations and responsibilities have developed over time, people have ended up working within an array of organisations that work independently of one another. The resulting complexity of the total system can leave staff and residents feeling confused and disempowered. Direct consequences of this include:

- variation in clinical practice and care delivery because there are too few agreed pathways or care standards consistently used by providers of care
- a lack of active coordination across services (in times of need or during transfers of care) leaving people at risk of confusing duplication or of “falling between the gaps”

⁶ Getting It Right First Time (GIRFT) – A national review of adult elective orthopaedic services in England, available at: <http://www.boa.ac.uk/latest-news/press-release-girft-report/>

- professionals often working in isolation from others, reducing a sense of team-working and making it difficult for people to retain and develop their skills
- operational management systems being developed for organisationally specific purposes which then reduce the ability of different organisations to work together.

How we are going to tackle this

At a local level we recognise that developing new relationships takes time and investment. In Southwark we have already seen success in change through the Primary Care Development Programme which has established a group of 'Emerging Leaders' in primary care, and supported the development of two GP federations across the borough.

Our aim is to support the development of multi-specialty community providers serving populations of 100,000-150,000 people

We will continue to take this approach to support the development of new relationships across a broader range of providers. Importantly this emerging model of primary care will bring the benefits of working together at scale, whilst protecting the essence of high quality and local general practice and the clinical relationship between people and their local care professionals.

Our aim is to support the development of multi-specialty community providers serving neighbourhood geographies of 100,000-150,000 people, which are structured around high quality primary care, community care, and social care. We expect that these Local Care Networks (LCNs) will bring together doctors, nurses, social workers, therapists, housing support workers, home carers and voluntary sector groups to work together with a shared ambition to support the needs of individuals and improve health outcomes for the population.

We will also actively participate in work across south east London to describe the standards of care we expect for our populations, focusing on six care pathways: community based care (the delivery of coordinated services through Local Care Networks); children and young people; maternity; urgent and emergency care; planned care; and cancer.

Specific actions:

- We will continue to invest in and support the development of local GP federations to enable better joint working across primary care, particularly in relation to GP access, the delivery of preventative services, and the development and delivery of proactive and coordinated population health management for people with multiple long term conditions. This will include the establishment of a Clinical Effectiveness Group (CEG) to support providers to identify priority areas for quality improvement and to establish practical ways of analysing and addressing these issues to reduce variations in practice and outcomes.
- We will provide developmental support to the two newly emerging Local Care Networks in the borough, ensuring that the Community Education Provider Network (CEPN) and our work on IT interoperability practically supports the workforce and systems development required to deliver person-centred and coordinated care. This includes the widespread implementation of a new Local Care Record, which will enable care teams in health and social care to access integrated electronic patient records at the point of care delivery. We also plan further development to create an integrated care record that is directly accessible to patients and service users.
- We will work with other local commissioners and providers to develop a comprehensive and coordinated approach to estates development across the borough. This will include completion of the Dulwich hospital redevelopment by 2019 and consideration of other large scale strategic developments in the north west of the borough (Blackfriars, Elephant and

Castle, and the Aylesbury Estate), and in the north east of the borough (Rotherhithe, Surrey Docks and Bermondsey) which together will experience a 35-40% population increase by 2030.

2.1.2 We face a fragmented contracting arrangement that makes it difficult to move resources to where they are needed to deliver what really matters to people

The problem we face

Care services in the NHS and local authorities have for a long time been commissioned on the basis of existing institutions and the services they deliver, with funding and incentives based on the amount of activity undertaken and the cost of specific units of activity. This has created a very complex system of contracting with different contracts held by different organisations for the delivery of specified inputs and outputs. In practice this arrangement reflects and reinforces unhelpful boundaries and incentives at the interfaces between different providers of care. Looking back, this type of arrangement can be explained as a consequence of historic funding arrangements and provider structures. Looking forward, this type of arrangement is an active barrier to the greater integration and coordination of health and social care services.

Faced with the level of complexity in the commissioning system, professionals and providers can find it difficult to deal with the holistic needs of the people they support. Professionals are too often left feeling constrained in the support they can provide because they can only perform the task that they are commissioned to deliver, even when that creates unhelpful duplication or where there are better ways to address someone's needs. In addition this often excludes voluntary and community groups meaning that many useful support services that could offer support are unable to make a contribution. The consequence of this is that service users - particularly the most vulnerable - are too often left to navigate the system themselves or risk falling between the gaps.

How we are going to tackle this

To support the transformation described in this *Southwark Five Year Forward View*, the Council and the CCG will establish a Commissioning Partnership Team. Over time, and with a jointly agreed remit, this team will become the vehicle for developing and delivering joint strategic intentions across health and social care with strong links to education, public safety and public health. This development will help us to achieve greater equity and better outcomes for Southwark people by addressing the social as well as the physical determinants of health and wellbeing. The Commissioning Partnerships Team will support the pooling of resources and the alignment of decision-making so that we achieve progressively more integrated health and social care commissioning, and the development of increasingly population-based provider contracts. This new team will begin work in 2016/17.

In addition we will continue to play a full and active role in developing a strategic partnership across Southwark and Lambeth. The purpose of this partnership will be to coordinate and commit to collective strategic priorities and to oversee the delivery of those commitments. This will be aligned with the development and implementation of the south east London commissioning strategy: *Our Healthier South East London*. The plans we are developing at a borough, cross-borough and sub-regional level must align and mutually reinforce one another. This will be supported by the development of a single Sustainability and Transformation Plan (STP) across the six boroughs of south east London.

In future we will explore the options to formally bring together service contracts either through lead contractor arrangements or through alliancing approaches, to fund services on the basis of an agreed per-person amount (capitated sum), and to offer those contracts for an extended duration to give providers incentives to integrate and invest in service development. And we will

Southwark Five Year Forward View

make contracts increasingly performance related, with increasing amounts of the total contract value being contingent upon the achievement of specified outcomes. As Figure 6 illustrates, these proposed changes in contracting cannot and should not happen in one single step, a phased transition is required.

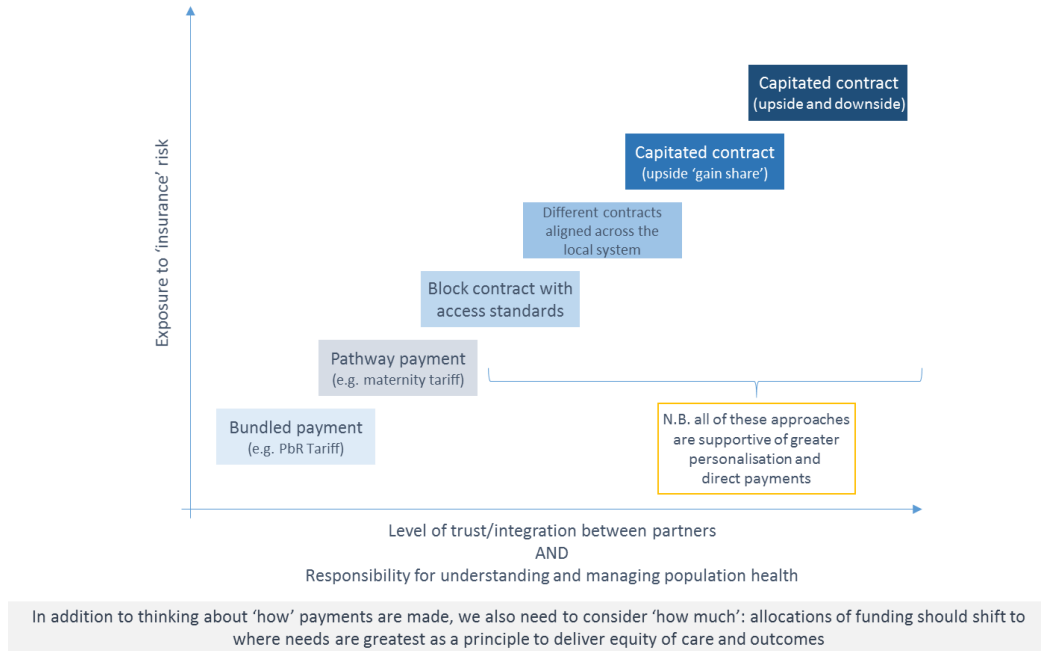
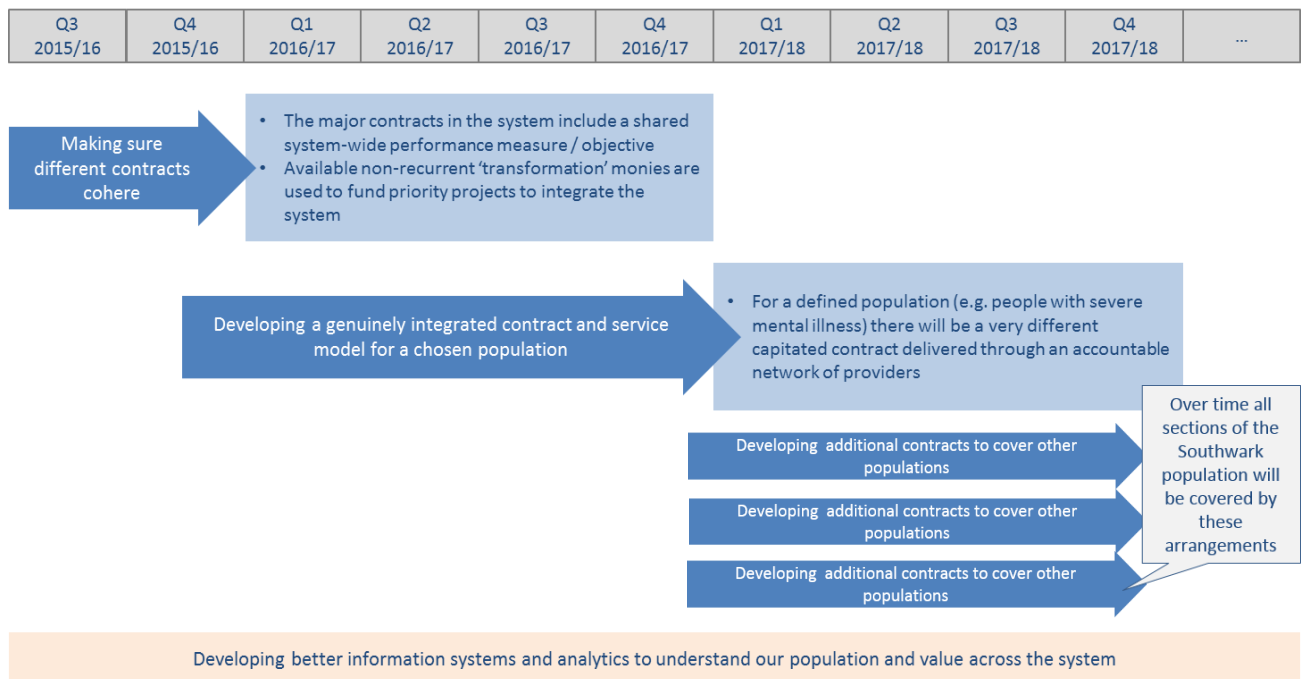


Figure 6 – Description of the stepwise movement towards capitated budgets for our populations



Specific actions:

- In developing contracts for the forthcoming year (2016/17) we will work with providers to refine existing bilateral arrangements to support greater systemic coherence. This includes seeking changes to primary care contracts through the PMS Review, a re-tendering of home care services by the Council and a coordinated approach to acute, community and mental health contracts. In all of these contracts we will seek to encourage more collective incentivisation and to align investment in priority areas that help to improve performance in relation to specific system-wide goals, for example the reduction of emergency bed days, and the reduction of delays at the point of discharge from hospital. As part of this approach we will make available non-recurrent transformation investment to help providers turn aspirations into action (for example in the development of Local Care Network projects).
- In 2016/17 we will undertake focused work to develop new strategic approaches to specific populations – such as children and young people, and adults with multiple long term conditions – and we will explore the potential to develop new capitated and outcomes-based contracts in some areas, for example for adults with severe mental illness, or people with learning disabilities. We will invest in the development and measurement of outcomes (for example building on the user experience “I” statements described in Section 4) and we will work with providers to establish a baseline and to subsequently agree improvement ambitions. We will also explore the options to formally bring service contracts together either through lead contractor arrangements or through alliancing approaches.

2.1.3 We recognise that the disempowerment of service users and carers creates confusion and risks making people passive recipients of care

The problem we face

Too often people are not supported to act with confidence in managing their own health or during their interactions with the health and social care system. This represents a real problem given how much we rely on people themselves to make sense of the fragmented services they receive. The problem is biggest for the most vulnerable people in Southwark and it is further complicated when adding in people’s interactions with housing, employment and social care services. This problem is made worse because all too often people are kept in the dark: people are unable to see, add to, or control their health records and too often experience services that talk about them rather than with them.

People should play an increasingly active role in determining their health outcomes and begin to work in partnership with care teams rather than being treated as passive recipients of services. This means supporting a culture change for care professionals so that we focus on what people can do rather than what they can’t do. Similarly it necessitates a culture change in our residents and service users so that people understand what to expect from the services they receive and are confident enough to take control of their health and care.

In addition, the wider communities in which people live – and which make such an important contribution to people’s lives – are underused as a resource to enhance wellbeing. This means that we spend time dealing with the symptoms of illness (such as depression) rather than dealing with some of the root causes (such as social isolation). There are vibrant and diverse communities in Southwark with passionate and skilled people: we need to make use of that valuable asset to a much greater extent than we do at present.

The way we are going to tackle it

Already there are service users, carers, professionals and voluntary sector workers who are putting people at the centre of care. We know, for example, that parents play a central and skilled role in looking after children with severe health needs; some of our local general

practices and hospitals ensure that people can access their care information and see the referral and discharge letters sent between clinicians; and increasingly people with complex needs are working with professionals to receive a direct payment or personal budget and to develop proactive care plans and care coordination. We want to build on this so that health and care services systematically seek to:

- **Activate and support individuals:** supporting informed choices and self-management through empowerment, changing the style of clinical consultations (for example by using decision support tools) and providing appropriate education and skills development; enabling a step change in the use of technology; and increasing the use of personal budgets.
- **Activate communities to build social capital and resilience:** letting people know what services are already available and how to access them; and supporting the development of a wider network of voluntary and community support.
- **Change professional cultures:** supporting professionals to change the nature of their conversations with people, especially those with long term conditions who can and do develop expertise in their health conditions; and supporting professionals to feel part of multidisciplinary teams that have relationships with, and access to, the additional voluntary support within our communities.

Specific actions

- We will continue to invest in the development of our Patient Participation Groups and work with them and other partners, like our local Healthwatch, to amplify the voice of our patients so that services are developed with local people, and we will strengthen the role that local citizens can play within our overall approach to transformation.
- We will continue to invest in the development and availability of structured support for self-management, and we will continue to support the development and testing of innovative referral and care navigation services, such as Southwark SAIL (Safe And Independent Living).

2.2 We need to learn from local experience to effectively support transformation on this scale

2.2.1 We will take a supportive and developmental approach to transformation

We have learnt that neither ‘top-down’ nor ‘bottom up’ approaches to change can work on their own. At its heart, ours is a strategy of relationship building, culture change and community development that will create clarity and freedom for people to work together in new ways alongside the system leadership to commit resources and implement lasting change.

- **Ours is a strategy about relationships and culture change.** This will require us to work differently and in a way that will energise and liberate our staff and citizens to put resourceful communities and individuals at the heart of health and social care.
- **Professionals need to be supported to think creatively** about a wide range of responses to a person’s needs; and in order to do so they will need support to operate across our distributed local networks and settings of care, rather than through orthodox hierarchies and within the traditional confines of buildings.
- **We need to reimagine our ‘workforce’** and engage with the fact that our citizens – as service users, parents or carers – are members of resourceful communities that can help others, and that people as individuals have significant capabilities and want to feel in charge.

In practical terms this will be supported by a variety of tasks which will require investment and system-wide working in order to:

- **Support organisational development and wider citizen participation** – this work cannot be successful if it is always an ‘add-on’ to the day job, but embedding service transformation within core roles requires investment to release people’s time. It also requires considerable support for organisational development and communications at a transformative scale.
- **Support workforce development** – we need to fundamentally redefine what we mean by ‘workforce’ so that we can really make use of our local professional and informal resources. We will need to work with a variety of partners to undertake a systematic analysis of the functions that are needed in the delivery of different types of care, and to determine how best to use and develop a formal and informal workforce to have the skills, capabilities and behaviours needed to deliver those functions effectively.
- **Create an explicit mandate to be bold and to ‘reimagine the rules’** both real and perceived, that currently force retrenchment to narrowly defined interests. This will involve working through detailed technical minutiae as well as confronting large strategic choices, for example balancing means-testing and universal provision, or resolving funding coverage for registered or resident populations.

2.2.2 We will build a strong local partnership to oversee and govern this system-wide transformation

Working within the mission and constitutions of the CCG and Council, we will seek to enable the realisation of this plan by establishing a strategic partnership with citizens, commissioners and providers of health and social care services. This partnership will work together to develop, practically support, and to oversee a programme to transform how care is commissioned and provided. In practice this means we will:

- bring together partners with a common vision and a desire to work together
- align our individual strategic intents to develop a shared partnership strategy within which there is: prioritisation of what changes are needed to commissioning and service delivery; agreement about what we will each do as individual organisations or in collaboration; and coordination of our various activities so that they happen in concert and are mutually reinforcing and collectively identifiable as a common programme
- support and resource changes in the practice of commissioning and the practice of service delivery, including but not limited to leadership development, stakeholder engagement and ‘on the ground’ help to try new ways of working
- hold ourselves and one another to account for doing what we said we would do
- assure ourselves that our collective actions are improving care for our local population.

Our general expectation is that this strategic partnership will, first and foremost, practically support the development of Local Care Networks. In this model, LCNs will represent both a locus of activity and of accountability, and transformation investment will be made available where LCNs can demonstrate a joint-commitment to deliver on specific priorities.

Where transformation projects and activities would benefit from coordination or support at a borough level, across Southwark and Lambeth, or across south east London and London geographies we will put in place mechanisms to do that, for example:

- Agreeing at a borough level specific work on integrated ‘out of hospital’ services relating to, for example, domiciliary care and community nursing or enhanced care home support.

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- Agreeing at Southwark and Lambeth level to undertake joint work on technical issues associated with commissioning development (population analytics and the development of new contracting models), or to redesign care processes for people with complex needs.
- Agreeing at a south east London level to take common approaches to improve system productivity.
- Agreeing at a London level to develop and adopt standards to enable the interoperability of information systems across the capital.

3 Our plans will support change to happen so that local people can receive more coordinated care and experience better outcomes

3.1 In future we want to see different services emerge with different relationships between professionals and with service users

This section gives an illustrative example of a person's story - 'Michael', demonstrating the need for a holistic 'whole person' approach to address the person's mental and physical health, and social and economic needs. It highlights how the person would have their needs met, by better integration.

Michael's story⁷

Michael moved to south London ten years ago, for work. Since being made redundant, Michael who is in his early sixties, has been worried about money – keeping up with his rent, growing debt and generally making ends meet.

He has been feeling more lonely and isolated too. He lives alone and misses the friends and social life from when he was working. On top of that, Michael has health problems. He has insulin-dependent diabetes and experiences depression. He finds it hard to follow his GP's advice to monitor his blood-sugar levels, eat more healthily and exercise more. Gym membership is expensive and it is easier to eat takeaways when you live alone, he says.

Alcohol is his only real comfort and Michael has been drinking more lately. Recently, though, things have been getting out of control. Police have taken him into A&E four times in the last six months when he collapsed in the street after drinking heavily. Staff treated him kindly, he says, letting him sober up and giving him a sandwich before discharging him.

Controlling his diabetes has reached crisis point. Michael has had to call an ambulance twice in the last month because he felt so ill. He has been assessed at his local hospital where they explained that he was experiencing hypoglycaemia – a dangerous "hypo" state which can lead to fatal collapse and coma – because he was eating too little food and letting his blood-sugar levels swing out of kilter. When Michael was last in hospital he spoke to other patients who recounted their own, worsening diabetes-linked health problems – heart attack, leg ulcers that won't heal and limb amputation. Michael is back home now but he is afraid that this will be his future, too. He doesn't know what to do or who to turn to.

In today's health and care system a large amount of the resources are used to treat the consequences of ill-health, for example the provision of amputations or the delivery of crisis and recovery systems for people experiencing heart failure and heart attacks. These are provided by highly skilled and dedicated professionals and the care is needed because there are ever more people needing treatment for these complications of poorly managed diabetes, a significant amount of which is directly attributable to mental health needs.

⁷ This story is an illustrative account; it is not based on a specific individual

Nationally we spend £7.7 billion per year on dealing with complications associated with type 1 and type 2 diabetes. Of this more than £3 billion is spent on treating myocardial infarction, ischaemic heart disease, heart failure and other heart and circulatory problems. Almost £1 billion is spent on treating kidney failure; another £1 billion is spent on treating neuropathy, stroke, foot ulcers and amputations, and other conditions such as retinopathy.⁸ In addition, people with long term physical illnesses suffer more complications if they also develop mental health problems, increasing the cost of care by an average of 45%.⁹

There are also some excellent examples of services trying to do things in a more supportive and preventative way, but collectively we spend much less on these services. In this current system many people are left asking whether this is the best way to use the available resources we have, or is there a better way?

A system that genuinely focuses on populations and total value would seek to behave proactively and to identify people like Michael early and to support him as a 'whole person', understanding his needs and capabilities. This would mean:

- GPs, nurses, social workers and hospital consultants bringing existing data together to identify groups of people with high needs, including individuals like Michael. They would then act on that information to provide people like him with appropriate support.
- An integrated care team would have time to really understand Michael's life and his needs, getting to know what is important to him and what goals he has. Using techniques such as motivational interviewing, goal-setting and proactive care planning, care teams would be able to help him to take some positive first steps in taking control of his whole life. For Michael, this would feel like working *with* an expert care team, rather than just being treated by them or being told what to do. Importantly, Michael's mental health and emotional needs are considered as being just as important as his physical health needs. This would mean that psychologists and psychiatrists form an integral part of the local multi-disciplinary care team.
- Depending on his personal care plan, Michael could then be supported to participate in peer-support groups so that he can meet and hear from other people who are going through similar things; he could access structured education resources and self-management support to feel more confident and live well with conditions such as diabetes; with the assurance that if things do go 'off-track' that there is a care team member that he can contact quickly.
- In addition, he would find it much easier to access social activities and local groups, not necessarily related to health improvement but just to feel more connected in the community, and better able to meet people and make friends. This would also include finding really practical advice so that he has support to address non-medical issues such as housing, debt-management, benefits advice, and employment.
- And it would be easier to live a healthier life because our communities will increasingly recognise and support health and wellbeing, for example: Michael would find it easier to exercise because he would know where the local parks are and know he can access free gyms and swims; and he would find it easier to cycle or walk to the shops because the roads are safe, the pavements repaired and streets are well lit.

⁸ From Health Innovation Network Structured Education Toolkit, referencing Hex N et al (available at www.hin-southlondon.org/resources/structurededucation)

⁹ Five Year Forward View for Mental Health: A report from the independent Mental Health Taskforce to the NHS in England (available at <https://www.england.nhs.uk/wp-content/uploads/2016/02/Mental-Health-Taskforce-FYFV-final.pdf>)

To provide care and support in the way that this *Southwark Five Year Forward View* envisages will require a change in the ways that professionals work together, and in how those professional groups work with residents. Put simply we need to move to an arrangement where staff from different disciplines work together as part of a team, with a shared responsibility for the health and wellbeing of a local population covering natural and coherent localities of 100,000-150,000 people. This relies on the presence of multi-specialty community teams operating as the practical delivery system of a Local Care Network (LCN).

Figure 1 provides an illustration of the journey towards Local Care Networks, and of the progressive integration of the professionals that constitute an LCN's multi-specialty community team. As that diagram sets out, in each Local Care Network a multi-specialty community team needs to:

- Include all individual general practice staff within the locality, operating as part of an effective and collaborative federation, which can – individually or jointly – deliver core and enhanced primary care services (drawing on existing and new roles such as clinical pharmacists and care navigators).
- Include social workers, operating on a geographical basis, whose clients live within the locality.
- Include the district nursing services, community mental health teams and the home care services that operate within the LCN, recognising that this will require those teams to have an alignment with the LCN geography and strong functional integration across those services.
- Include named specialists (for example consultant or specialist nurses in paediatrics, general and elderly medicine, and mental health) who can provide accessible outreach and support and who can act as a point of contact when residents from a locality require inpatient care.
- Formally link to the urgent response and post-acute care services, such as Enhanced Rapid Response and @home, so that preventable admissions are reduced and transitions into and out of hospitals are timely, well planned and coordinated.
- Formally link to the wider network of institutions that support people in their daily lives, for example local schools, community pharmacists, care homes, nursing homes, and other local voluntary and community sector providers.

A multi-specialty community team is just that: it is a team not a meeting. That means that these teams are composed of named people who know one another, who work together in pursuit of a shared goal, who operate using a clear, explicit and mutually agreed approach, who communicate with one another, and who recognise their shared responsibility and accountability for improving the health and wellbeing of the locality population. As part of their development multi-specialty community teams will need to agree and adopt effective joint processes to help to:

- **Provide improved prevention:** promoting health and wellbeing and reducing the onset of disease.
- **Provide improved access:** identifying need early and providing timely access to services and effective treatment.
- **Provide improved coordination:** Actively identifying people with additional need or complexity (for example people with three or more long-term conditions) and working with them to effectively manage their health and achieve personal outcomes. This will require agreed processes to identify people with high need, to work with that group to stabilise and maintain people's health, to respond proactively to any escalation in needs, to plan for and respond to the onset of crisis, and to plan for and support effective and timely post-acute care when people leave the hospital.

3.2 By working differently we hope to see different outcomes and experiences of care

Both Southwark Council and NHS Southwark CCG have worked closely with local service users and their families and carers to understand the things people would like to be able to say about their experiences of a health and social care system. These “I” statements are the outcomes that people say are important.

In a population focused system that aims to deliver value and thinks about more than medicine and more than healthcare, people will be able to say:

- *I have systems in place to help at an early stage to avoid crisis, and as small a disruption as possible if a crisis happens.*
- *I can manage my own health and wellbeing (or condition) and I am supported to do this (including having access to information and being able to stay healthy).*
- *I can plan my care with people who work together to understand me, allow me control, and bring together services to achieve the outcomes that are important to me.*
- *I (am able to) live the life I want (and get the support I need to do that).*
- *I feel (am) safe, secure and protected from harm.*

Similarly, in work done in preparation for retendering of Southwark home care services, the following “I” statements were developed with people currently using home care. In a population focused system that aims to deliver value and thinks about more than medicine and more than healthcare, people will be able to say:

- *I want you to be honest with me.*
- *I want to feel safe and protected from abuse.*
- *I want to be treated with dignity, empathy and respect at all times.*
- *I want regular and replacement carers who know me and respect who I am, my culture and my beliefs, and what is important to me.*
- *I want suitably trained and supported care staff.*
- *I want to receive clear good quality information right from the beginning.*
- *I want to know where to go for advice.*
- *I want to know how much this will cost me right from the start.*
- *I have the right to choose how I live my life and be as active and go outside as I want.*
- *I want to stay living in my own home and maintain my community, social, cultural and religious networks.*
- *I want to be able to speak to someone who I can understand and who understands me, in the way that I have agreed works best for me.*
- *I want my family and friends to be involved and consulted with my consent.*
- *I expect that the quality of my care does not depend upon me having family or friends who advocate on my behalf.*

If we are successful, the system we will commission and support will be able to deliver services that allow an increasing number of Southwark people to say that these ‘I’ statements have been met.

4 This Five Year Forward View sets a framework to structure our detailed planning and practical next steps

4.1 We will use our Forward View as the starting point for all of our organisational strategies

As we describe in section 2.1.2, the Council and the CCG will work closely together to develop and deliver our commissioning responsibilities. This will involve the development of commissioning strategies for particular population groups. It will also involve the development of plans to create supporting infrastructure, such as IT and estates. All of these plans will take the vision and principles described in this document as their starting point so that everything we do on this agenda is focused on delivering the actions we have set out.

An illustrative depiction of this relationship is shown in Figure 7.

Further summary information about the specific plans that are referenced can be found in the appendix.

4.2 We will develop an 'Into Action' document to describe our detailed plan for 2016/17

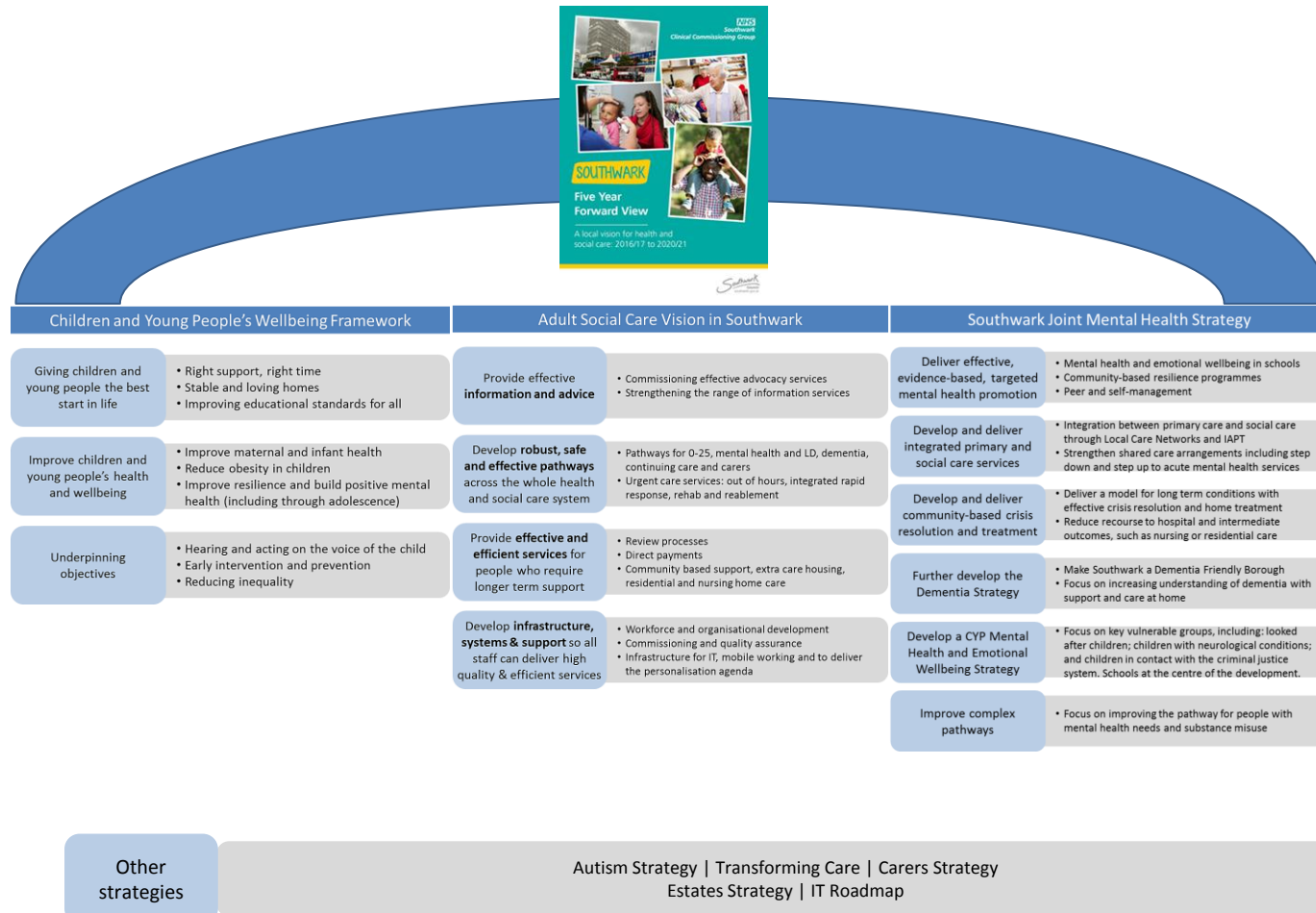
This Forward View is intended to stimulate discussion to inform and structure a programme of meaningful change with the Council, the CCG and with our wider partners.

In this document we have described the need for a transformation to improve health and social care outcomes for Southwark residents, by increasingly integrating commissioning, forming wider partnerships. We have also described how providers of services will be supported and incentivised to work together and with service users to co-produce good outcomes for Southwark people.

We have set out the main aspects of our strategy but recognise that we must continue to develop this Forward View into a specific action plan. To that end our commitment is to share and discuss this strategy with our main partners and citizens and to follow this document with an accompanying plan, '*Southwark Forward View: Into Action*', in summer 2016.

Southwark Five Year Forward View

Figure 7 – Description of the relationship between the Southwark Forward View and our other strategic documents



5 Appendices

Population-based commissioning: an overview

To move to a system where commissioners can offer population-based contracts that focus on the improvement of outcomes, a variety of steps need to be undertaken. These generic steps will be an important part of the approach taken by all of the CCG's commissioning programme boards.

- **Segmentation:** overall we need to determine how we – as commissioners – can describe our total population so that we can put people into groups based upon the similarity of their needs. These groups need to be mutually exclusive and collectively exhaustive.
 - We have already made some progress in identifying relevant population groups, for example people with severe mental illness, people with learning disabilities, and people with frailty and multiple long terms conditions.
- **Resource availability:** for any given population segment we need to determine the resources that we have available to spend on their care. This involves an analysis of total system spend on each group, linking together information from all parts of the health and care system, and thinking about the shift in resource required to genuinely invest in prevention and early interaction.
- **Outcomes identification:** for any given population segment we need to determine what outcomes matter to people in the group and how we would measure those outcomes in practice. This work should be centered on service users and involve clinicians, commissioners and public health experts. Outcome indicators should cover the entire pathway but be relatively few in number to ensure a clear focus for delivery and improvement.
- **Service specification:** for any given population group we should be able to describe – at a high level – the core components of support that we think defines high quality care.
 - This specification should be informed by work with existing providers to understand the barriers within existing models.
 - It is important that this specification focuses on the attributes or characteristics of care and avoids overly detailed specification of inputs, processes or outputs; the detailed service descriptions should be described by providers and it is the job of a commissioner to appraise providers on the credibility and value of the models they propose.
- **Provider development and market testing:** commissioners can only expect a positive response to new contracts if there are indeed providers or networks that are able to respond effectively. Commissioners will work proactively with providers (both incumbent and potential new entrants) to support the development of relationships and an understanding of new ways of working and new operating models.
- **Approach to contracting:** for any given population segment we will need to define what contracting model(s) we want to offer. This includes options appraisals of the different contracts available, a description of the mechanisms for incentives and risk-sharing that it would include, and a description of the contract duration.
- **Approach to procurement:** for any given population segment we will need to develop detailed descriptions of our planned procurement process, ensuring compliance with regulatory requirements. Within the process our assessment should take into account an understanding of the feasibility of delivery, for example by seeking a view on workforce availability and development plans during the delivery phase.

Southwark Five Year Forward View

Over the next five years we will use this generic approach to commissioning in order to develop several capitated outcomes-based contracts. Ultimately, when taken together, we anticipate capitated contracts will cover the total population of Southwark.

Supporting local strategies

Children and Young People's Wellbeing Framework

Children and Young People's Wellbeing Framework

Giving children and young people the best start in life

- Right support, right time
- Stable and loving homes
- Improving educational standards for all

Improve children and young people's health and wellbeing

- Improve maternal and infant health
- Reduce obesity in children
- Improve resilience and build positive mental health (including through adolescence)

Underpinning objectives

- Hearing and acting on the voice of the child
 - Early intervention and prevention
 - Reducing inequality
-

Adult Social Care Vision

Adult Social Care Vision in Southwark

Provide effective **information and advice**

- Commissioning effective advocacy services
- Strengthening the range of information services

Develop **robust, safe and effective pathways** across the whole health and social care system

- Pathways for 0-25, mental health and LD, dementia, continuing care and carers
- Urgent care services: out of hours, integrated rapid response, rehab and reablement

Provide **effective and efficient services** for people who require longer term support

- Review processes
- Direct payments
- Community based support, extra care housing, residential and nursing home care

Develop **infrastructure, systems & support** so all staff can deliver high quality & efficient services

- Workforce and organisational development
- Commissioning and quality assurance
- Infrastructure for IT, mobile working and to deliver the personalisation agenda

Joint Mental Health Strategy

Southwark Joint Mental Health Strategy

Deliver effective, evidence-based, targeted mental health promotion

- Mental health and emotional wellbeing in schools
- Community-based resilience programmes
- Peer and self-management

Develop and deliver integrated primary and social care services

- Integration between primary care and social care through Local Care Networks and IAPT
- Strengthen shared care arrangements including step down and step up to acute mental health services

Develop and deliver community-based crisis resolution and treatment

- Deliver a model for long term conditions with effective crisis resolution and home treatment
- Reduce recourse to hospital and intermediate outcomes, such as nursing or residential care

Further develop the Dementia Strategy

- Make Southwark a Dementia Friendly Borough
- Focus on increasing understanding of dementia with support and care at home

Develop a CYP Mental Health and Emotional Wellbeing Strategy

- Focus on key vulnerable groups, including: looked after children; children with neurological conditions; and children in contact with the criminal justice system. Schools at the centre of the development.

Improve complex pathways

- Focus on improving the pathway for people with mental health needs and substance misuse

Glossary

Word or phrase	What we mean when we use it
<ul style="list-style-type: none"> • Borough 	<ul style="list-style-type: none"> • The London Borough of Southwark
<ul style="list-style-type: none"> • Early action 	<ul style="list-style-type: none"> • This approach doesn't wait for people to get ill or escalate into crisis but instead proactively identifies people who need additional support and provides it before crises occur.
<ul style="list-style-type: none"> • Holistic 	<ul style="list-style-type: none"> • This approach takes into account the whole person, considering mental and physical health needs as well as social factors. It also recognises that people have capabilities as well as needs.
<ul style="list-style-type: none"> • Integration 	<ul style="list-style-type: none"> • This means that the system works in a joined up way. People should feel that their care teams all have a shared understanding of what is going on. In practice it means greater working between health and social care professionals and agencies providing care. This improved way of working together goes beyond structure, for example teams and meetings, to embrace culture including shared goals, responsibility and accountability.
<ul style="list-style-type: none"> • Local Care Network (LCN) 	<ul style="list-style-type: none"> • Multi-specialty community provider networks which bring together doctors, nurses, social workers, therapists, housing support workers, home carers and voluntary sector groups to work together to support the needs of individuals and improve health outcomes for the population. The foundations of two LCNs have been established in Southwark covering north (Borough and Walworth, and Bermondsey and Rotherhithe) and south of the borough (Nunhead and Dulwich, and Camberwell and Peckham).
<ul style="list-style-type: none"> • Localities 	<ul style="list-style-type: none"> • There are two localities in Southwark. The north locality is made up of Borough and Walworth (with a GP registered population of 98, 079) and Bermondsey and Rotherhithe (with a GP registered population of 75, 562). The south locality covers Peckham and Camberwell (with a GP registered population of 65, 357) and Dulwich (with a GP registered population of 73, 422).
<ul style="list-style-type: none"> • Neighbourhood 	<ul style="list-style-type: none"> • There are four neighbourhoods in Southwark: Bermondsey and Rotherhithe; Borough and Walworth; Dulwich; and Peckham and Camberwell.
<ul style="list-style-type: none"> • Outcomes 	<ul style="list-style-type: none"> • The benefits to people's lives that result from the actions we take. This could mean for example someone being able to work again because they have regained movement after an operation, or someone feeling confident that they have the support that they need.
<ul style="list-style-type: none"> • Parity of esteem 	<ul style="list-style-type: none"> • A person's mental health and physical health are given equal importance by the services that support them.
<ul style="list-style-type: none"> • Populations 	<ul style="list-style-type: none"> • Groups of people with something in common. This might be geographic, or by characteristic. For example, the population of Bermondsey, or the population of people living with three or more long term conditions.
<ul style="list-style-type: none"> • Resourceful / flourishing communities 	<ul style="list-style-type: none"> • Groups of people who come together, formally and informally, as part of a social network that can support and empower individuals to live well.
<ul style="list-style-type: none"> • Social determinants 	<ul style="list-style-type: none"> • Social, economic and environmental conditions influence the health of individuals and populations. They include the homes and communities people live in, their pay and working conditions and the education they have access to. These factors are themselves shaped by the distribution of money, power and resources at a local, city, regional, national and international level.

Southwark Five Year Forward View

- **Value**
 - The impact of outcomes in terms of effectiveness, safety and experience measured against cost. Our focus is on the total system value, rather than the cost of an individual contract or service.

References

These references are intended to inform the Southwark Five Year View and set some of the context in which it is written:

1. Michael Marmot (2015) *The Health Gap*

Succinctly sets out on a local, national and international context the social determinants of health and how empowerment and social action can address limitations to wellbeing.

2. Southwark Council (2015) *Together we can deliver a better quality of life in Southwark: Our Vision for Adult Social Care*

Sets out the overall operating vision for adult social care delivery in Southwark.

3. NHS Southwark Clinical Commissioning Group and Southwark Council (2015-16) *Children and Young Person's Joint Wellbeing Strategic Framework*

This Strategic Framework for the period 2016-2020 is a collaborative piece of work between Southwark Council and NHS Southwark CCG to bring into a single framework commissioned services across Education, Health and Social Care.

4. NHS SE London CCGs (2015) *Our healthier South East London: Help us improve your local NHS.*

A paper published in May 2015 setting out the health and related social care issues facing SE London and introduces the idea of Local Care Networks (LCNs).

5. Southwark Council (2015) *Southwark's Families Matter*

The 2015-2020 Early Help Strategy, empowering every child, young person and family to live happy, fulfilling lives in their local community.

6. The Early Action Commission (2015)

An in-depth review of the system-wide shift that is required to support a proactive system that is effective in preventing and reducing ill health

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TRIGGER TEMPLATE

<p>NHS Trust or body & lead officer contacts:</p>	<p>Commissioners e.g. CCG, NHS England, or partnership. Please name all that are relevant , explain the respective responsibilities and provide officer contacts:</p>
<p>Current GP practices:</p> <p>1. St James Church Surgery</p> <p>Spa Medical Centre, 50 Old Jamaica Road, SE16 4BN</p>	<p>NHS England (London). Jill Webb, Head of Primary Care. Email: jill.webb3@nhs.net</p> <p>NHS Southwark Clinical Commissioning Group (CCG). Andrew Bland. Chief Officer. Email: andrewbland@nhs.net</p> <p>NHS England and NHS Southwark CCG entered joint commissioning arrangements for primary care on 1 April 2015 and have a joint responsibility for decision making relating to the commissioning of general practice services. The statutory responsibility remains with NHS England, the contract holder for the current and future (proposed) contracts.</p>

Trigger	Please comment as applicable
<p>1 Reasons for the change & scale of change</p>	
<p>What change is being proposed?</p>	<p>Quay Health Solutions (QHS) has provided general medical services to the registered patient list of St James Church Surgery from 12 July 2016 under a temporary APMS care taking contract. The contract expires on 31 March 2017.</p> <p>The caretaking APMS contract was put in place following the CQC's decision to make an application to the Magistrates Court to cancel Dr Zigmond's CQC registration following an inspection on 5 July 2016. The CQC's application was approved by the court on 11 July 2016 and Dr Zigmond subsequently retired from practice. QHS was identified as the most suitable local provider following an options appraisal considered by the Primary Care Joint Committee (PCJC).</p> <p>The decision to put in place a temporary caretaking APMS contract was agreed immediately after the CQC action to ensure that there was no interruption to service provision for the registered patients. Keeping a registered list size together for a period of time has allowed the caretaking practice to review this registered patient list as a whole and ensure that patients are safe and receiving appropriate quality primary medical service. The service is currently delivered from Spa Medical Centre close to the original St James Church Surgery. St James Surgery premises are no longer available.</p> <p>On 15 December 2016 the PCJC agreed the recommendation that patients are asked to register with</p>

	another local practice from 1 April 2017.
Why is this being proposed?	<p>This recommendation is made for the following reasons:</p> <ul style="list-style-type: none"> • The registered patient list of 1492 patients (as at 1/7/16) is not large enough for procurement as list sizes of less than 6000 are not considered viable for procurement without additional funding support. • The previous premises are no longer available. • This supports the CCG's primary and community care strategy of supporting primary care delivery at scale to improve access and quality of sustainable services to patients • Practices within 1 mile of the practice have capacity to accommodate the patients should they chose to register with them. • There is a range of alternative practices within 1 mile for patients to choose to register with • Other local, larger practices have PMS contracts with NHS England, and therefore offer a wide range of services to the patients. • Patients will benefit from the continuity of care that registering with an established local practice will provide to them. • The CCG is working with local GP federations to deliver the local provider resilience plans to support sustainability and improve quality and access to services for patients. • There is adequate time to allow engagement with the registered patients to ascertain what they would like from their new practice and support them in the registration process.
What stage is the proposal at and what is the planned timescale for the change(s)?	The recommendation considered at the Primary Care Joint Committee (in public) was agreed on 15 December 2015.
What is the scale of the change? Please provide a simple budget indicating the size of the investment in the service and any anticipated changes to the amount being spent.	n/a

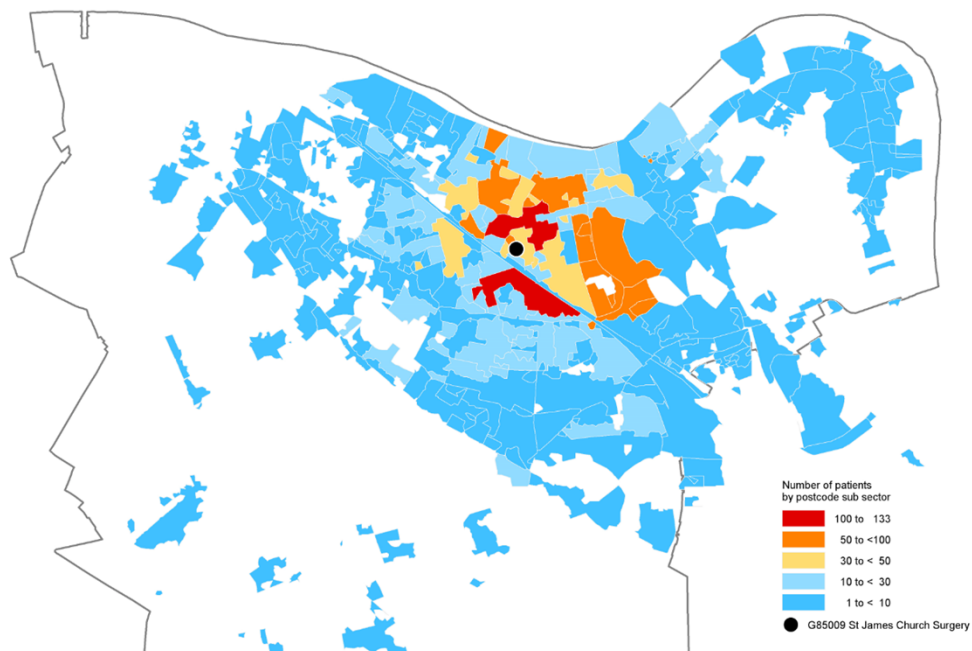
<p>How you planning to consult on this? (please briefly describe what stakeholders you will be engaging with and how) . If you have already carried out consultation please specify what you have done.</p>	<p>The Local Medical Committee has been consulted through the PCJC.</p> <p>Following the cancellation of Dr Zigmond’s CQC registration patients were written to informing them of the new provider and how to access services. The letter also referenced that this would be an interim arrangement and that NHS England would write to patients again informing them of future commissioning intentions.</p> <p>Following the PCJC’s decision to ask registered patients to register with local practices, NHS England and the CCG will lead patient engagement which will include meeting with the practice’s patient participation group.</p> <p>Healthwatch will be engaged with this process to ensure patients are supported to register with local practices.</p>
<p>2 Are changes proposed to the accessibility to services? Briefly describe:</p>	
<p>Changes in opening times for a service</p>	<p>Access to services for patients will not reduce as a result of being asked to register at another local practice.</p> <p>All practices in Southwark are open GP core hours of 8am – 6.30pm. All patients registered with a practice in Southwark have access to the extended primary care service 8am – 8pm, 7 days per week.</p>
<p>Withdrawal of in-patient, out-patient, day patient or diagnostic facilities for one or more speciality from the same location</p>	<p>None</p>
<p>Relocating an existing service</p>	<p>The current service will not be relocated. Patients will be asked to register with another local practice.</p>
<p>Changing methods of accessing a service such as the appointment system etc.</p>	<p>Patients will access primary care services using their new practice’s access routes. All practices with a PMS contract in Southwark have to provide reception and telephone access 8am – 6.30pm.</p>
<p>Impact on health inequalities across all the nine protected characteristics - reduced or improved access to all sections of the community e.g. older people; people with learning difficulties/physical and sensory disabilities/mental health needs; black and ethnic minority communities; lone parents. Has an Equality Impact Statement been done?</p>	<p>Current access to these groups will be maintained as there will be no reduction of current services offered. All patients will be able to register with another local practice.</p>
<p>3 What patients will be affected? (please provide numerical data) Briefly describe:</p>	
<p>Changes that affect a local or the whole population, or a particular area in the borough.</p>	<p>The current registered population of St James Church Surgery, Bermondsey.</p> <p>Note this locality is where the service is situated; the area where patients live will be a wider geographical area often</p>

	over a number of wards. Appendix 1 shows patient distribution.
Changes that affect a group of patients accessing a specialised service	None
Changes that affect particular communities or groups	None
4 Are changes proposed to the methods of service delivery? Briefly describe:	
Moving a service into a community setting rather than being hospital based or vice versa	N/A
Delivering care using new technology	N/A
Reorganising services at a strategic level	<p>The recommendation is in line with the CCG's Primary and Community Care Strategy of supporting primary care delivery at scale to improve access and quality of sustainable services to patients.</p> <p>As part of the London wide APMS procurement market testing, it was established that a list size of less than 6000 patients was not attractive to the market. NHS England therefore considers that procurement of a new provider is not financially viable for this practice list.</p>
Is this subject to a procurement exercise that could lead to commissioning outside of the NHS?	No.
5 What impact is foreseeable on the wider community? Briefly describe:	
Impact on other services (e.g. children's / adult social care)	None.
What is the potential impact on the financial sustainability of other providers and the wider health and social care system?	None.
6 What are the planned timetables & timescales and how far has the proposal progressed ? Briefly describe:	
What is the planned timetable for the decision making	The options paper with recommendation to ask patients to register at nearby practice was agreed by the Primary Care Joint Committee on 15 December 2016.
What stage is the proposal at?	The options paper with recommendation to ask patients to register at nearby practice was agreed by the Primary Care Joint Committee on 15 December 2016.
What is the planned timescale for the change(s)	The existing contract with Quay Health Solutions (QHS) for the delivery of primary care services to the registered list of St James Church Surgery expires on 31 March 2017.
7 Substantial variation/development Briefly explain	

Do you consider the change a substantial variation / development?	No
Have you contacted any other local authority OSCs about this proposal?	No

Appendix 1 - Patient postcode information

Patient Distribution Map, G85009, St James Church Surgery (n=1,484)
 Data extracted 10/06/20016, supplied by NHS England
 By postcode sub sector (Postcode district + 2 characters)



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**HEALTHY COMMUNITIES SCRUTINY SUB-COMMITTEE
MUNICIPAL YEAR 2016-17**

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